

Comprehensive Return to be submitted to SLBC of Telangana as on 31.12.2015

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL PUBLIC SECTOR BANKS

I Branch Network and Alternate Delivery Channels as on 31.12.2015						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No. of Branches	947	731	451	1033	3162
	of which	8	2	2	6	
a	Special Agrl. Finance Branches	14	1	2	5	22
b	Special SME Branches	3	11	10	17	41
c	Special Micro Finance Branches	56	14	1	5	76
ii	No. of ATMs	767	1091	1048	2212	5118
iii	No. of POS Machines	444	1165	1838	6995	10442
iv	No. of BCs appointed	1667	432	387	403	2889
v	No. of Kiosks	676	419	412	469	1976

II Business Figures as on 31.12.2015 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	33129549	1857029.53	16321494	3577604.33	5559780	3672706.07	12466801	16284944.77	67477624	25392284.70
ii	Advances	2314585	2745838.68	1543288	2621609.46	871872	1809573.12	1688440	20260880.93	6418185	27437902.18
iii	Priority Sector Advances	1878141	1750358.99	1015410	1866603.48	535191	1324074.26	495955	3785647.52	3924697	8726684.24
iv	Non Priority Sector Advances	436444.322	995479.70	527877.646	755005.98	336681.617	485498.85	1192484.88	16475233.41	2493488	18711217.94

III	Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 31.12.2015		Disbursements from 01.04.15 to 31.12.15		Overdues including NPAs as on 31.12.2015			Out of Total Overdues, NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	2989604	3870830.07	1197124	1283183.21	978296.1	1260600.49	479894.64	202416	298720.59
A	Farm Credit (Agriculture & Allied) (i+ii)	2973483	3190964.61	1194573	1194351.40	974776.1	1061252.76	393825.74	201177	230586.67
i	Short Term Crop Production Loans (a+b+c+d)	2462677	2150596.32798	1085887	901991.85102	809839.5	716922.79133	238791.32964	145725	148065.94124
a	Crop Loans	1853464	1164757.78	762668	440191.98	733803	536894.45	143420.99	126676	67723.76
b	Gold Loans - Agriculture	438077	287413.80	263211	360095.30	45324	44582.26	42477.57	5023	3693.87
c	Loans to SHGs	52043	63011.12	15697	25381.97	11514	13932.16	7716.90	5033	5716.93
d	Others (incl. JLGs)	119093	635413.62	44311	76322.60	19198	121513.92	45175.87	8993	70931.38
ii	Agricultural Term Loans (e+f+g+h)	510806	1040368.282917	108686	292359.54535	164936.6	344329.96656	155034.40956	55452	82520.72761
e	Investment Credit	187510	292427.88	35312	56210.41	80024	118108.49	62147.74	20101	25223.35
f	Allied Activities	82376	248812.32	8941	61348.62	29274	125408.20	53686.28	14659	32403.07
g	SHG - Farm Sector	222675	441261.59	64136	173436.85	50504	95694.88	34763.99	18370	16029.81
h	Others (incl. JLGs)	18245	57866.49	297	1363.67	5135	5118.40	4436.40	2322	8864.50
B	Agriculture Infrastructure	7434.5	79319.30725547	1380	14554.41093	641	15690.800366	2899.0043558	538	8580.5687791
i	Finance extended to Storage Godowns/Market Yards	1867	43738.93	148	7721.64	188	14245.95	1471.90	73	1409.22
ii	Soil Development & Watershed development	4749	19812.03	1207	6317.77	398	1271.86	1241.10	345	1086.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	819	15768.35	25	515.00	55	173.00	186.00	120	6085.35
	For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply									

C	Ancillary Activities (i+ii+iii+iv+v+vi)	8687	600546.1470574	1171	74277.3978982	2879	183656.94	83169.8954482	701	59553.3548962
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	10	687.42	0	0.00	2	235.94	86.38	2	235.94
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	156	86152.77	15	388.67	19	155.00	134.00	27	6656.57
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	5582	377415.55	437	49501.93	2078	180855.06	82370.12	512	49949.08
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	19	7113.27	6	2147.00	35	917.94	132.38	2	235.94
v	Loans to MFIs for onlending to agriculture sector	2920	129177.14	713	22239.80	745	1493.00	447.02	158	2475.82
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Of Total Short Term Credit (i)	2462677	2150596.32798	1085887	901991.851017	809839.5	716922.79	238791.329636	145725	148065.941241
	Loans to Small Farmers	1301424	969141.41	397457	324185.70	404991	346390.56	143221.51	70464	47585.26
	Loans to Marginal Farmers	669179	490277.69	265859	191113.47	226946	198514.19	79408.06	51887	32399.45
	Loans to Other Individual Farmers	408509	853279.31	305573	460262.54	111973	174708.99	51446.37	25827	66210.63
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	353389	835427.75	70034	165377.54	172075	65352.83	30218.03	1940	60503.80
	Loans under Kisan Credit Cards	1209669	820779.05	895746	503569.22	433821	360898.31	184265.00	155355	119929.67
	Produce Loans (against pledge of crop produce)	761031	681590.38	59290	80687.50	365797	294945.16	56792.36	9265	11713.40
	Loans to New farmers (during current year)	51634	79776.38	57531	78191.24	309	802.45	254.60	106	245.81
	Loans to distressed farmers indebted to non-institutional lenders	83	60.45	0	0.00	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	8860	8030.17	354	649.74	3983	2594.61	2348.41	1307	2107.72
	Loans to JLGs / RMGs	112275	312914.42	16137	46651.37	31594	62810.32	34341.56	6916	16279.75

Of Total ATIs and allied activities (ii)	510806	1040368.28	108686	292359.55	164936.6	344329.97	155034.41	55452	82520.73
Finance extended to Water Resources	13608	38390.27	2577	3648.68	4820	15689.21	9056.06	2229	9088.65
Finance extended to Land Development	16501	43843.55	4217	14021.70	2419	10770.32	10563.58	1507	3330.45
Finance extended to Farm Mechanisation	28342	50838.23	1681	4225.56	14661	32719.00	16327.84	3932	6476.88
Finance Extended to construction / cultivateion under Poly-house	157	2064.96	26	325.09	24	553.38	436.42	17	421.96
Finance extended to Plantation , Horticulture & Sericulture	22774	43057.71	2546	3616.80	9383	23852.31	13236.70	1131	4738.10
Finance extended to Forestry & Wasteland Development	1644	3202.05	168	535.66	368	246.65	203.37	283	181.16
Finance extended to Dairy Development	51202	72648.27	5489	8372.37	14488	25266.74	15573.01	6772	10208.29
Finance extended to Poultry Development	6261	82216.50	663	8899.41	3770	35883.48	13093.46	1654	13312.01
Finance extended to Sheep, Goat& Piggery Development	12425	18058.70	1736	1982.14	5718	12558.98	8928.26	2792	6040.26
Finance extended to Fisheries Development	2962	109899.53	95	761.84	962	5518.83	4405.54	513	3207.72
Renewable Sources of Energy& Waste Management	683	5002.91	34	96.16	215	614.47	173.05	21	6.00
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	2010	1691.37	297	1251.57	43	283.00	229.00	73	201.00
Loans to farmers for Pre & Post harvest activities	54	135	0	0	0	0	0	0	0
SHG-Farm Sector	142293	301801.05	52157	139359.51	27792	58075.25	17351.93	13425	12464.21
Other Activities	51461	109927.45	19352	50239.67	21387	52058.24	16469.14	30642	76501.75

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	557216	3103849.29	109022	892997.75	113604.8	848000.67	470424.06	64435	402487.12
A	Manufacturing Enterprises (i+ii+iii)	106760	1787286.28	15953	542763.56	11875.7	507442.54	293951.17	6220	246466.27
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	47879	464172.97	10851	91974.32	7699	108418.92	70470.49	3957	49463.18
ii	above Rs 25 lakh and upto Rs 5 crore)	35792	964331.86	4511	305366.10	3406	265535.73	152547.98	1694	112881.02
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	23089	358781.44	591	145423.13	770	133487.89	70932.71	569	84122.07
B	Service Enterprises (iv+v+vi)	450456	1316563.01	93069	350234.20	101729.1	340558.13	176472.89	58215	156020.84
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	321137	635992.36	76724	167271.51	90497	185054.25	87760.89	50986	65433.88
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)	55350	418610.32	15636	146278.17	10436	99258.01	50755.66	6733	47418.06

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
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	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)	73969	261960.33	709	36684.52	797	56245.86	37956.34	496	43168.91
3	Export Credit @	152	10561.36	2	126.12	6	1746.55	850.99	0	0.00
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>									

4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	377725	1741443.53	33401	222746.34	65332	447312.02	48807.35	24703	58914.83
i	Education Loans	82969	318799.45	13768	58479.74	15072	46745.19	12012.55	5731	11812.52
ii	Housing Loans	214909	1303950.45	12851	128285.73	46187	290353.71	28697.99	17029	40422.33
iii	Social Infrastructure	2231	16118.32	356	2243.83	484	6534.79	1528.39	224	945.91
iv	Renewable Energy	198	9254.80	69	1412.86	10	910.14	173.41	1	0.40
v	under MSME)	19174	20454.71	1778	4543.43	529	1396.61	687.05	517	927.68
vi	Others	58244	72865.81	4579	27780.75	3051	101371.58	5707.96	1201	4805.98
	Total Priority Sector Advances (1+2+3+4)	3924697	8726684.24	1339549.2	2399053.42	1157239	2557659.73	999977.04	291554	760122.54
IV	Non Priority Sector Advances as on 31.12.2015	(No. in actuals and amount in lacs)								
1	Agriculture	63	34382.15	37	38066.88	5683	852940.16	851497.02	2056	4209.81
2	MSE-Service Sector	227410	3002383.16	1250	28090.59	22794	122021.38	81177.24	1636	94345.60
i	Micro (advances above Rs 5 crore)	69145	1198011.48	851	15528.81	16801	73686.64	52168.53	1170	56438.85
ii	Small (advances above Rs 5 crore)	158265	1804371.68	399	12561.78	5993	48334.74	29008.71	466	37906.75
3	Medium Enterprises-Service (advances above Rs10 crore)	3469	529004.71	204.4	122611.42	1524	226068.89	193386.73	676.5	82250.96
i	Manufacturing	1472	228226.90	109	39233.05	769	148943.45	133679.51	158	50675.21
ii	Service	1997	300777.81	95	83378.37	755	77125.44	59707.22	518	31575.75
4	Loans to Large Industries	3222	4850426.49	428	998005.19	802	1450544.43	532942.35	487	771933.34
5	Loans to Education - Non Priority Sector	6287	82646.14	1238	13631.19	572	7624.52	1516.21	155	1341.65
6	Loans to Housing- Non Priority Sector	45805	632030.41	14712	118461.80	8806	102617.39	17910.37	1163	23342.18
7	Other Personal Loans under Non Priority Sector	856343	1923069.71	496474	1065002.88	122477	429199.21	72989.27	16354	58506.83
8	Other Non Priority Sector Loans	1350889	7657275.15	71584	1066407.45	51465	1215511.03	543406.81	27977	433746.99
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	2493488	18711217.94	585927.4	3450277.41	214123	4406527.01	1443329.00	48448.5	1465467.55
V	Out of Total Priority Sector Advances, Finance extended to	(as on 31.12.2015) (No. in actuals and amount in lacs)								
	SHGs (i+ii)	814839	971940.25	99813	309181.05	150868.5	216069.22	131195.04	92395	102163.88
i	Farm Sector	274718	504272.71	79833	198818.82	62017.7	109627.04	42480.89	23403	21746.74
ii	Other than MSME)	540121	467667.54	19980	110362.24	88851	106442.18	88714.15	68992	80417.14
	Minorities	499891	882103.84	56357	78835.38	200745	127856.81	89763.54	94146	81370.28
	Weaker Sections	2083556	1764391.35	585666	505835.18	707630	552325.39	176052.51	149313	84959.71
	S.C/S.T	938386	628644.57	164364	151064.50	280420	272853.02	145722.78	106762	57844.64
	Women	911565	1382903.90	293395	344170.76	300246	309276.00	73870.02	50033	32934.13
	D R I	22808	6365.82	4883	682.24	8712	961.65	347.04	3308	337.62
	Overdraft under PMJDY Scheme	6214	252.67	3707	88.38	171	51.50	46.50	34	37.00
	Debt Swapping Loans	14	11.01	0	0.00	13	9.55	9.55	13	9.55
	Weavers Credit Cards	1861	2193.81	269	313.72	54	25.41	15.83	47	11.62
	Micro Credits	3838	5726.05	1884	835.54	573	685.56	588.22	467	507.70

VI	Government Sponsored Schemes as on 31.12.2015 (No. in actuals and amount in lacs)									
	Scheme	31.12.2015		01.04.15 to 31.12.15		31.12.2015			as on 31.12.2015	
		No.of a/cs	Amount	No.of A/cs	Amount	No.of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No.of A/cs	Amount
1	Central Government Sponsored Schemes(total of i to x)	228906.2	438838.38	50502.5	95087.29	81047	145676.98	92945.93	29418	39736.80
i	SGSY / NRLM	164617	296591.94	37879	74869.76	46728	91137.63	53713.50	11660	11593.98
ii	SJSRY / NULM	22386	64507.77	6566	11358.74	7727	5999.10	5678.61	2483	1311.36
iii	PMRY / PMEGP	31489	59906.51	3916	3757.43	19974	38945.51	29070.22	12334	24480.06
vii	ISHUP / RRY	1093	409.52	0	0.00	576	138.76	168.59	514	170.75
viii	Agri Clinics / Agri Business Centres	748	2371.18	97	301.66	171	247.34	111.49	57	77.87
ix	Dairy Entrepreneurship Development Scheme	8279	14788.46	2045	4799.70	5871	9208.64	4203.53	2370	2102.78
x	Renewable Sources of Energy	294	263.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2347616.8	4558230.92	261913.3	623611.77	838276	1876022.50	617823.92	235336	406813.65
i	APMIP	3924	6746.35	3	3.30	1117	1902.31	1832.89	957	1744.98
ii	RKVY	1448	1425.68	11	15.40	645	458.36	414.51	531	445.64
iii	Water Resources Development	1524	1366.00	0	0.00	323	257.00	222.00	285	229.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	24676	14977.46	194	254.72	8655	6865.85	4140.94	6774	3474.46
v	Sheep & Goat (including Jeevakranthi Pathakam)	8834	5647.23	291	754.54	3998	3766.28	2553.80	2773	2199.17
vi	Fisheries - GSS	1450	10200.64	20	149.14	650	2610.82	2325.59	540	2213.46
vii	Horticulture	1294	6030.04	58	276.64	330	1986.10	1433.00	304	1230.00
viii	Poly-house	24	1175.50	5	118.50	0	0.00	0.00	0	0.00
ix	Sericulture	1154	1021.69	8	11.60	204	404.00	386.03	204	391.00
x	SERP (SHG Bank Linkage - Rural)	164760	243089.58	14449	34547.69	30330	64263.61	45215.24	16754	32678.81
xi	MEPMA (SHG Bank Linkage -Urban)	60094	89179.63	6742	13424.47	12448	16007.35	10513.48	8152	6855.12
xii	Weavers Credit Cards	1970	2118.51	226	234.80	160	44.00	40.79	147	40.62
xiii	Handloom Weavers Groups	1980	1606.04	26	45.12	678	879.41	606.20	546	603.99
xiv	S.C.Action Plan	292219	84197.20	7074	10795.88	63410	27641.15	25226.81	54128	22391.48
xv	S.T.Action Plan	71466	34007.85	3817	5218.53	24205	19836.05	18059.48	20426	17153.60

xvi	B.C.Action Plan	274965	104842.22	3978	7213.83	82978	36168.78	33759.99	49238	32654.15
xvii	Minorities Finance Corpn.	70174	42767.91	661	799.11	20431	15017.44	12892.16	15756	13587.52
xviii	Christian Finance Corpn.	26100	25842.44	32	80.40	2820	1213.59	1122.70	2292	1092.82
xviii	Rajiv Gruhakalpa	21257	20773.30	0	0.00	9313	8677.31	5177.59	7755	7993.06
xx	VAMBAY	3250	6615.91	0	0.00	2249	2363.31	2267.91	2093	2295.55
xxi	Rajiv Yuva Sakthi	18967	7085.49	193	167.63	6584	2939.07	2655.10	4922	2596.24
xxii	Renewable Sources of Energy	138	88.90	15	12.50	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiv	Others	1295948	3847425.35	224111	549487.97	566749	1662720.73	446977.71	40759	254942.98

District-wise Deposits & Advances as on 31.12.2015 (amount in lacs)

S.No.	Name of the District	No. of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	57	62	22	0	141	486496.95	387880.19
2	Hyderabad	4	5	17	820	846	14759103.04	19647010.87
3	Karimnagar	106	85	61	0	252	1041172.20	737747.65
4	Khammam	73	55	46	0	174	651100.22	605030.09
5	Mahabubnagar	119	71	33	0	223	546326.86	626545.48
6	Medak	93	106	3	0	202	649975.65	616017.30
7	Nalgonda	115	101	29	0	245	509267.90	782750.43
8	Nizamabad	106	64	43	0	213	556905.10	625828.51
9	Renga Reddy	176	131	107	213	627	5035400.70	2578793.85
10	Warnagal	98	51	90	0	239	1156536.08	830297.81
	Total	947	731.00	451	1033.00	3162	25392284.70	27437902.19

Comprehensive Return to be submitted to SLBC of Telangana as on 31.12.2015

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL PRIVATE SECTOR BANKS

I Branch Network and Alternate Delivery Channels as on 31.12.2015						
I	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	129	174	#REF!	#REF!	#REF!
	of which					
a	Special Agrl. Finance Branches	0	0	0	0	0
b	Special SME Branches	0	0	2	3	5
c	Special Micro Finance Branches	0	0	0	0	0
ii	No.of ATMs	273	449	558	1,692	2972
iii	No.of POS Machines	409	1,385	795	2,091	4680
iv	No.of BCs appointed	49	25	10	0	84
v	No.of Kiosks	76	19	24	109	228

II Business Figures as on 31.12.2015 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	226145	187440.36	542913	373809.39	536958	812639.89	1407302	6060521.19	2713318	7434410.83
ii	Advances	48086	97569.40	187408	317472.49	227088	960666.32	1675847	6909723.57	2138429	8285431.78
iii	Priority Sector Advances	28200	42145.32	84271	171672.59	99402	517326.53	175088	1269570.10	386961	2000714.54
iv	Non Priority Sector Advances	19886	55424.08	103137	145799.89	127686	443339.80	1500759	5640153.47	1751468	6284717.24

III	Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 31.12.2015		Disbursements from 01.04.15 to 31.12.15		Overdues including NPAs as on 31.12.2015			Out of Total Overdues, NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	222190	558721.77	125080	331350.41	9565.33	49503.86	16757.30	21767	37423.54
A	Farm Credit (Agriculture & Allied) (i+ii)	221696	483557.20	124973	310873.61	9555.33	49170.24	16749.31	21763	37189.09
i	Short Term Crop Production Loans (a+b+c+d)	80493	149421.23096	44295	98732.00431	3997.33	19585.533588	7759.805344	6750	1730.6672632
a	Crop Loans	45295	108202.00	27261	85224.21	1873	8453.55	3740.88	6644	1482.50
b	Gold Loans - Agriculture	35062	34490.56	16969	12716.87	2110	10964.18	4016.48	103	99.19
c	Loans to SHGs	0	0.00	0	0.00	0	0.00	0.00	0	0.00
d	Others (incl. JLGs)	136	6728.67	65	790.93	14	167.80	2.45	3	148.98
ii	Agricultural Term Loans (e+f+g+h)	141203	334135.97302	80678	212141.60159	5558	29584.705412	8989.5052677	15013	35458.418217
e	Investment Credit	29065	93690.51	12505	83095.45	3987	20211.79	3923.01	2822	16630.16
f	Allied Activities	111509	219689.70	68123	125178.59	1533	7606.92	4960.51	12065	13184.00
g	SHG - Farm Sector	301	373.99	15	26.11	28	69.63	29.19	70	103.29
h	Others (incl. JLGs)	328	20381.78	35	3841.46	10	1696.37	76.80	56	5540.97
B	Agriculture Infrastructure	60	10157.494224	14	1963.13075	9	312.2012678	7.9012678	3	26.88161
i	Finance extended to Storage Godowns/Market Yards	31	2629.70	9	400.88	6	101.76	6.26	0	0.00
ii	Soil Development & Watershed development	17	1233.74	2	12.25	3	210.44	1.64	3	26.88
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	12	6294.05	3	1550.00	0	0.00	0.00	0	0.00
	For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply									

C	Ancillary Activities (i+ii+iii+iv+v+vi)	434	65007.068972	93	18513.67	1	21.424	0.087	1	207.57
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	370	54657.03	88	18252.93	0	0.00	0.00	0	0.00
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	64	10350.04	5	260.74	1	21.42	0.09	1	207.57
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	Loans to MFIs for onlending to agriculture sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Of Total Short Term Credit (i)		80493	149421.23096	44295	98732.00431	3997.33	19585.533588	7759.805344	6750	1730.6672632
	Loans to Small Farmers	83424	216507.43	24646	82647.99	2946	2386.68	267.53	3079	873.47
	Loans to Marginal Farmers	17499	14045.30	5995	3829.98	2473	1016.99	133.38	3325	684.23
	Loans to Other Individual Farmers	18223	75591.29	4544	4174.96	344	1405.82	155.48	1974	16812.40
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	678	35574.17	68	7244.64	57	4760.92	243.63	171	5824.60
	Loans under Kisan Credit Cards	72156	53725.99	41199	73120.74	1	0.53	0.50	11	1.82
	Produce Loans (against pledge of crop produce)	45	474.81	42	463.29	33	389.32	6.10	1	1.56
	Loans to New farmers (during current year)	2570	3994.53	2593	4021.76	1146	1116.01	33.72	0	0.00
	Loans to distressed farmers indebted to non-institutional lenders	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans to JLGs / RMGs	0	0.00	0	0.00	0	0.00	0.00	0	0.00

Of Total ATIs and allied activities (ii)	141203	334135.97	80678	212141.60	5558	29584.71	8989.51	15013	35458.42
Finance extended to Water Resources	324	12007.39	13	44.99	2	30.35	0.35	4	3.33
Finance extended to Land Development	36192	27680.81	18519	16463.28	0	0.00	0.00	0	0.00
Finance extended to Farm Mechanisation	22286	62539.05	2580	9998.00	180	638.53	126.75	23	46.79
Finance Extended to construction / cultivateion under Poly-house	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Plantation , Horticulture & Sericulture	33	365.95	3	1.91	1	51.52	1.52	0	0.00
Finance extended to Forestry & Wasteland Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Dairy Development	2032	2354.22	1982	1559.69	9	198.21	72.08	4	2.64
Finance extended to Poultry Development	219	2870.65	226	589.88	0	0.00	0.00	0	0.00
Finance extended to Sheep, Goat& Piggery Development	1	0.00	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Fisheries Development	9	5.80	12	3.78	0	0.00	0.00	0	0.00
Renewable Sources of Energy& Waste Management	3	37.44	0	0.00	3	37.44	25.23	3	37.44
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to farmers for Pre & Post harvest activities	3553	1129.31	1521	808.46	577	101.26	76.29	449	71.25
SHG-Farm Sector	3	37.44	0	0.00	3	37.44	25.23	3	37.44
Other Activities	53827	111404.77	41334	83717.23	139	1392.21	77.00	10706	5375.43

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	97011	958106.01	23122	396440.18	2691	84189.09	29139.74	4388	25752.15
A	Manufacturing Enterprises (i+ii+iii)	6650	393965.88	2439	178472.99	475	51685.24	15034.04	210	12073.27
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	3239	139394.66	1118	46817.70	169	19701.98	8697.21	95	2442.24
ii	above Rs 25 lakh and upto Rs 5 crore)	3275	229806.86	1271	114832.04	288	26281.72	5966.36	115	9631.04
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	136	24764.36	50	16823.26	18	5701.54	370.47	0	0.00
B	Service Enterprises (iv+v+vi)	90361	564140.13	20683	217967.19	2216	32503.85	14105.69	4178	13678.88
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	66468	248565.17	14519	102350.94	1815	14498.69	6363.82	3626	8546.69
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore)	23360	282913.36	5830	105373.63	367	13332.20	6273.92	549	5073.54

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)	533	32661.60	334	10242.62	34	4672.96	1467.95	3	58.65
3	Export Credit @	0	0.00	0	0.00	0	0.00	0.00	0	0.00
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>									

4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	67760	483886.77	17957	86279.08	1630	19122.16	5955.74	1103	8452.90
i	Education Loans	1741	5417.90	789	1400.57	67	280.14	48.41	67	136.65
ii	Housing Loans	47004	361736.77	10422	47030.94	1267	11372.92	697.65	635	2846.69
iii	Social Infrastructure	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Renewable Energy	2	794.00	2	352.66	0	0.00	0.00	0	0.00
v	under MSME)	69	2996.52	1	31.40	0	0.00	0.00	59	18.63
vi	Others	18944	112941.58	6743	37463.51	296	7469.10	5209.67	342	5450.93
	Total Priority Sector Advances (1+2+3+4)	386961	2000714.54	166159	814069.66	13886.33	152815.11	51852.77	27258	71628.60
IV	Non Priority Sector Advances as on 31.12.2015	(No. in actuals and amount in lacs)								
1	Agriculture	4	20800.02	2	0.43	0	0.00	0.00	0	0.00
2	MSE-Service Sector	1927	36262.37	1358	6887.32	18	114.64	11.13	7	44.95
i	Micro (advances above Rs 5 crore)	1639	19150.46	1312	3323.85	9	62.26	0.47	3	7.12
ii	Small (advances above Rs 5 crore)	288	17111.90	46	3563.47	9	52.38	10.66	4	37.84
3	Medium Enterprises-Service (advances above Rs10 crore)	243	24103.65	151	22328.20	9	1189.45	95.17	2	1061.62
i	Manufacturing	58	12049.84	48	13079.70	4	971.41	81.20	2	1061.62
ii	Service	185	12053.82	103	9248.50	5	218.04	13.96	0	0.00
4	Loans to Large Industries	2984	822540.65	375	130144.18	34	44553.22	13873.86	16	10918.47
5	Loans to Education - Non Priority Sector	724	619.89	320	643.99	5	35.51	5.03	6	5.01
6	Loans to Housing- Non Priority Sector	25332	664526.41	3557	164896.11	160	5889.27	480.06	180	33135.08
7	Other Personal Loans under Non Priority Sector	6894	18354.39	4094	7680.01	513	2845.09	907.53	220	704.40
8	Other Non Priority Sector Loans	1713360	4697509.88	433403	2141998.36	12279	78515.35	53966.80	264382	89628.90
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	1751468	6284717.26	443260	2474578.59	13018	133142.53	69339.57	264813	135498.44
V	Out of Total Priority Sector Advances, Finance extended to	(as on 31.12.2015)								
	SHGs (i+ii)	304	479.44	16	57.51	28	69.63	29.19	70	103.29
i	Farm Sector	301	373.99	15	26.11	28	69.63	29.19	70	103.29
ii	Other than MSME)	3	105.45	1	31.40	0	0.00	0.00	0	0.00
	Minorities	28520	100855.70	9867	62982.40	666	29662.07	2362.53	380	5480.94
	Weaker Sections	154471	276507.72	70699	79767.19	5251	8909.50	6110.64	15889	12301.48
	S.C/S.T	22164	27891.41	5112	7414.58	195	246.56	145.62	5259	792.86
	Women	139673	321489.37	50583	135441.64	1153	3652.52	291.07	2246	785.74
	D R I	40	5.08	2	1.98	0	0.00	0.00	1	0.50
	Overdraft under PMJDY Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Debt Swapping Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Micro Credits	3	60.00	0	0.00	0	0.00	0.00	0	0.00

VI	Government Sponsored Schemes as on 31.12.2015 (No. in actuals and amount in lacs)									
	Scheme	31.12.2015		01.04.15 to 31.12.15		31.12.2015			NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	249	468.92	5	3.74	3	21.37	16.21	188	61.50
i	SGSY / NRLM	58	14.23	0	0.00	0	0.00	0.00	55	13.07
ii	SJSRY / NULM	60	340.91	0	0.00	1	15.08	15.08	29	6.05
iii	PMRY / PMEGP	131	113.78	5	3.74	2	6.29	1.13	104	42.38
vii	ISHUP / RRY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Agri Clinics / Agri Business Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Dairy Entrepreneurship Development Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2943	4626.43	1883	1864.21	221	98.20	2.07	978	426.55
i	APMIP	10	2.26	0	0.00	0	0.00	0.00	10	2.26
ii	RKVY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Water Resources Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	119	23.11	0	0.00	2	0.95	0.00	119	23.11
v	Sheep & Goat (including Jeevakranthi Pathakam)	3	0.83	0	0.00	1	0.81	0.00	1	0.81
vi	Fisheries - GSS	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	Horticulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Poly-house	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Sericulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	SERP (SHG Bank Linkage - Rural)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	MEPMA (SHG Bank Linkage -Urban)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xii	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xiii	Handloom Weavers Groups	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xiv	S.C.Action Plan	357	702.82	112	63.43	73	24.29	0.60	237	60.75
xv	S.T.Action Plan	116	103.14	92	48.07	5	1.61	0.00	12	2.62

xvi	B.C.Action Plan	1050	1056.55	1084	577.53	31	11.54	0.07	71	21.95
xvii	Minorities Finance Corpn.	365	776.00	360	306.10	0	0.00	0.00	11	0.68
xviii	Christian Finance Corpn.	268	1520.37	225	851.16	0	0.00	0.00	0	0.00
xviii	Rajiv Gruhakalpa	305	173.86	0	0.00	67	45.64	1.19	229	129.93
xx	VAMBAY	16	2.23	0	0.00	0	0.00	0.00	16	2.23
xxi	Rajiv Yuva Sakthi	107	41.53	0	0.00	22	7.84	0.00	103	39.99
xxii	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	2	0.06	0	0.00	0	0.00	0.00	2	0.06
xxiv	Others	225	223.67	10	17.92	20	5.52	0.22	167	142.17

District-wise Deposits & Advances as on 31.12.2015 (amount in lacs)

S.No.	Name of the District	No.of Branches					Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro	Total			
1	Adilabad	0	14	7	1	22	96337.04	145102.15	
2	Hyderabad	2	2	12	253	269	5286483.93	6696584.71	
3	Karimnagar	29	24	16	0	69	94354.47	96249.04	
4	Khammam	5	10	13	0	28	67993.29	73334.83	
5	Mahabubnagar	17	18	7	0	42	42493.07	77547.87	
6	Medak	12	26	0	0	38	80128.03	65543.21	
7	Nalgonda	2	26	5	0	33	48435.33	140170.35	
8	Nizamabad	16	13	13	0	42	54491.60	61510.73	
9	Renga Reddy	37	31	22	87	177	1499261.38	740608.78	
10	Warnagal	9	10	28	0	47	164432.69	188780.11	
	Total	129	174.00	123	341.00	767	7434410.83	8285431.77	

**Comprehensive Return to be submitted to SLBC of Telangana as on 31.12.2015
(Consolidation of all branches of the bank located in Telangana State)**

Name of the Bank : TOTAL COMMERCIAL BANKS

I Branch Network and Alternate Delivery Channels as on 31.12.2015						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	1076	905	#REF!	#REF!	#REF!
	of which					
a	Special Agrl. Finance Branches	14	1	2	5	22
b	Special SME Branches	3	11	12	20	46
c	Special Micro Finance Branches	56	14	1	5	76
ii	No.of ATMs	1040	1540	1606	3904	8090
iii	No.of POS Machines	853	2550	2633	9086	15122
iv	No.of BCs appointed	1716	457	397	403	2973
v	No.of Kiosks	752	438	436	578	2204

II Business Figures as on 31.12.2015 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	33355694	2044469.89	16864407	3951413.72	6096738	4485345.96	13874103	22345465.96	70190942	32826695.53
ii	Advances	2362671	2843408.08	1730696	2939081.94	1098960	2770239.44	3364287	27170604.50	8556614	35723333.96
iii	Priority Sector Advances	1906341	1792504.31	1099681	2038276.07	634593	1841400.79	671043	5055217.62	4311658	10727398.78
iv	Non Priority Sector Advances	456330	1050903.78	631015	900805.87	464368	928838.65	2693244	22115386.88	4244956	24995935.18

III	Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 31.12.2015		Disbursements from 01.04.15 to 31.12.15		Overdues including NPAs as on 31.12.2015			Out of Total Overdues, NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	3211794	4429551.83	1322204.2	1614533.61	987861.43	1310104.36	496651.94	224183	336144.13
A	Farm Credit (Agriculture & Allied) (i+ii)	3195179	3674521.81	1319545.6	1505225.00	984331.43	1110423.00	410575.05	222940	267775.75
i	Short Term Crop Production Loans (a+b+c+d)	2543170	2300017.56	1130182	1000723.86	813836.83	736508.32	246551.13	152475	149796.61
a	Crop Loans	1898759	1272959.79	789929	525416.18	735676	545348.00	147161.87	133320	69206.26
b	Gold Loans - Agriculture	473139	321904.36	280180	372812.17	47435	55546.44	46494.05	5126	3793.06
c	Loans to SHGs	52043	63011.12	15697	25381.97	11514	13932.16	7716.90	5033	5716.93
d	Others (incl. JLGs)	119229	642142.29	44376	77113.53	19212	121681.72	45178.32	8996	71080.36
ii	Agricultural Term Loans (e+f+g+h)	652009	1374504.26	189363.6	504501.15	170494.6	373914.67	164023.91	70465	117979.15
e	Investment Credit	216575	386118.40	47817	139305.86	84011	138320.28	66070.75	22923	41853.51
f	Allied Activities	193885	468502.01	77064	186527.21	30807	133015.12	58646.79	26724	45587.06
g	SHG - Farm Sector	222976	441635.58	64151	173462.95	50532	95764.50	34793.18	18440	16133.10
h	Others (incl. JLGs)	18573	78248.27	332	5205.13	5145	6814.77	4513.20	2378	14405.47
B	Agriculture Infrastructure	7494.5	89476.80	1394.3	16517.54	650	16003.00	2906.91	541	8607.45
i	Finance extended to Storage Godowns/Market Yards	1898	46368.63	157	8122.52	194	14347.71	1478.17	73	1409.22
ii	Soil Development & Watershed development	4766	21045.77	1209	6330.02	401	1482.29	1242.74	348	1112.88
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	831	22062.40	28	2065.00	55	173.00	186.00	120	6085.35
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	9120.5	665553.22	1264.3	92791.07	2880	183678.3591536	83169.9824482	702	59760.9248962
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	380	55344.45	88	18252.93	2	235.94	86.38	2	235.94
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	156	86152.77	15	388.67	19	155.00	134.00	27	6656.57
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	5646	387765.59	442	49762.67	2079	180876.48	82370.20	513	50156.65
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	19	7113.27	6	2147.00	35	917.94	132.38	2	235.94
v	Loans to MFIs for onlending to agriculture sector	2920	129177.14	713	22239.80	745	1493.00	447.02	158	2475.82
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Of Total Short Term Credit (i)	2543170	2300017.5589446	1130182	1000723.8553	813836.83	736508.3249156	246551.1349802	152475	149796.6085
	Loans to Small Farmers	1384848	1185648.84	422103	406833.68	407937	348777.24	143489.05	73543	48458.73
	Loans to Marginal Farmers	686678	504322.99	271854	194943.45	229419	199531.18	79541.43	55212	33083.69
	Loans to Other Individual Farmers	426732	928870.60	310117	464437.50	112317	176114.81	51601.85	27801	83023.03
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	354067	871001.91	70102	172622.18	172132	70113.74	30461.66	2111	66328.40
	Loans under Kisan Credit Cards	1281825	874505.04	936945	576689.96	433822	360898.85	184265.50	155366	119931.49
	Produce Loans (against pledge of crop produce)	761076	682065.19	59332	81150.79	365830	295334.49	56798.46	9266	11714.96
	Loans to New farmers (during current year)	54204	83770.90	60124	82213.00	1455	1918.46	288.32	106	245.81
	Loans to distressed farmers indebted to non-institutional lenders	83	60.45	0	0.00	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	8860	8030.17	354	649.74	3983	2594.61	2348.41	1307	2107.72
	Loans to JLGs / RMGs	112275	312914.42	16137	46651.37	31594	62810.32	34341.56	6916	16279.75

Of Total ATls and allied activities (ii)	652009	1374504.26	189363.6	504501.15	170494.6	373914.67	164023.91	70465	117979.15
Finance extended to Water Resources	13932	50397.67	2590	3693.67	4822	15719.56	9056.41	2233	9091.98
Finance extended to Land Development	52693	71524.36	22736	30484.98	2419	10770.32	10563.58	1507	3330.45
Finance extended to Farm Mechanisation	50628	113377.28	4261	14223.55	14841	33357.52	16454.59	3955	6523.67
Finance Extended to construction / cultivateion under Poly-house	157	2064.96	26	325.09	24	553.38	436.42	17	421.96
Finance extended to Plantation , Horticulture & Sericulture	22807	43423.66	2549	3618.71	9384	23903.83	13238.22	1131	4738.10
Finance extended to Forestry & Wasteland Development	1644	3202.05	168	535.66	368	246.65	203.37	283	181.16
Finance extended to Dairy Development	53234	75002.49	7471	9932.06	14497	25464.95	15645.09	6776	10210.92
Finance extended to Poultry Development	6480	85087.15	889	9489.29	3770	35883.48	13093.46	1654	13312.01
Finance extended to Sheep, Goat& Piggery Development	12426	18058.70	1736	1982.14	5718	12558.98	8928.26	2792	6040.26
Finance extended to Fisheries Development	2971	109905.33	107	765.62	962	5518.83	4405.54	513	3207.72
Renewable Sources of Energy& Waste Management	686	5040.35	34	96.16	218	651.91	198.28	24	43.44
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	2010	1691.37	297	1251.57	43	283.00	229.00	73	201.00
Loans to farmers for Pre & Post harvest activities	3607	1264.18	1521	808.46	577	101.26	76.29	449	71.25
SHG-Farm Sector	142296	301838.49	52157	139359.51	27795	58112.69	17377.16	13428	12501.65
Other Activities	105288	221332.22	60686	133956.91	21526	53450.46	16546.14	41348	81877.18

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)	74502	294621.93	1043	46927.14	831	60918.82	39424.29	499	43227.56
3	Export Credit @	152	10561.36	2	126.12	6	1746.55	850.99	0	0.00
@	<i>higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>									
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	445485	2225330.30	51358	309025.42	66962.3	466434.18	54763.08	25806	67367.73
i	Education Loans	84710	324217.34	14557	59880.31	15139	47025.33	12060.96	5798	11949.17
ii	Housing Loans	261913	1665687.21	23273	175316.67	47454	301726.64	29395.65	17664	43269.02
iii	Social Infrastructure	2231	16118.32	356	2243.83	484	6534.79	1528.39	224	945.91
iv	Renewable Energy	200	10048.80	71	1765.52	10	910.14	173.41	1	0.40
v	under MSME)	19243	23451.23	1779	4574.83	529	1396.61	687.05	576	946.31
vi	Others	77188	185807.39	11322	65244.26	3347	108840.67	10917.63	1543	10256.91
	Total Priority Sector Advances (1+2+3+4)	4311658	10727398.79	1505708.2	3213123.08	1171126	2710474.84	1051829.81	318812	831751.13

IV	Non Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
1	Agriculture	67	55182.17	39	38067.31	5683	852940.16	851497.02	2056	4209.81
2	MSE-Service Sector	229337	3038645.53	2608	34977.91	22812	122136.02	81188.37	1643	94390.55
i	Micro (advances above Rs 5 crore)	70784	1217161.95	2163	18852.66	16810	73748.91	52169.00	1173	56445.97
ii	Small (advances above Rs 5 crore)	158553	1821483.58	445	16125.25	6002	48387.12	29019.37	470	37944.59
3	Medium Enterprises-Service (advances above Rs10 crore)	3712	553108.37	355.4	144939.62	1532.9	227258.34	193481.90	678.5	83312.58
i	Manufacturing	1530	240276.74	157	52312.75	773	149914.86	133760.71	160	51736.83
ii	Service	2182	312831.63	198	92626.88	760	77343.48	59721.19	518	31575.75
4	Loans to Large Industries	6206	5672967.14	803	1128149.37	836	1495097.64	546816.21	503	782851.81
5	Loans to Education - Non Priority Sector	7011	83266.03	1558	14275.19	577	7660.03	1521.25	161	1346.66
6	Loans to Housing- Non Priority Sector	71137	1296556.82	18269	283357.92	8966	108506.67	18390.43	1343	56477.26
7	Other Personal Loans under Non Priority Sector	863237	1941424.10	500568	1072682.88	122990	432044.30	73896.80	16574	59211.23
8	Other Non Priority Sector Loans	3064249	12354785.04	504987	3208405.81	63744	1294026.38	597373.60	292359	523375.90
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	4244956	24995935.20	1029187.4	5924856.00	227140.9	4539669.54	1512668.56	313261.5	1600965.99
V	Out of Total Priority Sector Advances, Finance extended to (as on 31.12.2015) (No. in actuals and amount in lacs)									
	SHGs (i+ii)	815143	972419.69	99829	309238.56	150896.5	216138.84	131224.23	92465	102267.17
i	Farm Sector	275019	504646.70	79848	198844.92	62045.7	109696.66	42510.08	23473	21850.03
ii	Other than MSME)	540124	467772.99	19981	110393.63	88851	106442.18	88714.15	68992	80417.14
	Minorities	528411	982959.54	66224	141817.78	201411	157518.88	92126.08	94526	86851.21
	Weaker Sections	2238027	2040899.06	656365	585602.37	712881	561234.89	182163.15	165202	97261.19
	S.C/S.T	960550	656535.98	169476	158479.08	280615	273099.58	145868.40	112021	58637.50
	Women	1051238	1704393.28	343978	479612.40	301399	312928.53	74161.09	52279	33719.87
	D R I	22848	6370.90	4885	684.22	8712	961.65	347.04	3309	338.12
	Overdraft under PMJDY Scheme	6214	252.67	3707	88.38	171	51.50	46.50	34	37.00
	Debt Swapping Loans	14	11.01	0	0.00	13	9.55	9.55	13	9.55
	Weavers Credit Cards	1861	2193.81	269	313.72	54	25.41	15.83	47	11.62
	Micro Credits	3841	5786.05	1884	835.54	573	685.56	588.22	467	507.70

VI	Government Sponsored Schemes as on 31.12.2015 (No. in actuals and amount in lacs)									
	Scheme	31.12.2015		01.04.15 to 31.12.15		Overdues including NPAs as on 31.12.2015			as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	229155.2	439307.30	50507.5	95091.03	81049.5	145698.35	92962.14	29605.5	39798.30
i	SGSY / NRLM	164675	296606.17	37879	74869.76	46728	91137.63	53713.50	11715	11607.05
ii	SJSRY / NULM	22446	64848.68	6566	11358.74	7728	6014.18	5693.69	2512	1317.41
iii	PMRY / PMEGP	31620	60020.29	3921	3761.17	19976	38951.80	29071.35	12438	24522.44
vii	ISHUP / RRY	1093	409.52	0	0.00	576	138.76	168.59	514	170.75
viii	Agri Clinics / Agri Business Centres	748	2371.18	97	301.66	171	247.34	111.49	57	77.87
ix	Dairy Entrepreneurship Development Scheme	8279	14788.46	2045	4799.70	5871	9208.64	4203.53	2370	2102.78
x	Renewable Sources of Energy	294	263.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2350559.8	4562857.35	263796.3	625475.99	838496.9	1876120.70	617825.99	236314	407240.20
i	APMIP	3934	6748.61	3	3.30	1117	1902.31	1832.89	967	1747.24
ii	RKVY	1448	1425.68	11	15.40	645	458.36	414.51	531	445.64
iii	Water Resources Development	1524	1366.00	0	0.00	323	257.00	222.00	285	229.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	24795	15000.57	194	254.72	8657	6866.80	4140.94	6893	3497.57
v	Sheep & Goat (including Jeevakranthi Pathakam)	8837	5648.06	291	754.54	3999	3767.09	2553.80	2774	2199.98
vi	Fisheries - GSS	1450	10200.64	20	149.14	650	2610.82	2325.59	540	2213.46
vii	Horticulture	1294	6030.04	58	276.64	330	1986.10	1433.00	304	1230.00
viii	Poly-house	24	1175.50	5	118.50	0	0.00	0.00	0	0.00
ix	Sericulture	1154	1021.69	8	11.60	204	404.00	386.03	204	391.00
x	SERP (SHG Bank Linkage - Rural)	164760	243089.58	14449	34547.69	30330	64263.61	45215.24	16754	32678.81
xi	MEPMA (SHG Bank Linkage -Urban)	60094	89179.63	6742	13424.47	12448	16007.35	10513.48	8152	6855.12
xii	Weavers Credit Cards	1970	2118.51	226	234.80	160	44.00	40.79	147	40.62
xiii	Handloom Weavers Groups	1980	1606.04	26	45.12	678	879.41	606.20	546	603.99
xiv	S.C.Action Plan	292576	84900.02	7186	10859.31	63483	27665.44	25227.41	54365	22452.23
xv	S.T.Action Plan	71582	34110.99	3909	5266.60	24210	19837.66	18059.48	20438	17156.22

xvi	B.C.Action Plan	276015	105898.77	5062	7791.36	83009	36180.31	33760.06	49309	32676.10
xvii	Minorities Finance Corpn.	70539	43543.91	1021	1105.21	20431	15017.44	12892.16	15767	13588.20
xviii	Christian Finance Corpn.	26368	27362.81	257	931.56	2820	1213.59	1122.70	2292	1092.82
xviii	Rajiv Gruhakalpa	21562	20947.16	0	0.00	9380	8722.95	5178.78	7984	8122.99
xx	VAMBAY	3266	6618.14	0	0.00	2249	2363.31	2267.91	2109	2297.78
xxi	Rajiv Yuva Sakthi	19074	7127.02	193	167.63	6606	2946.91	2655.10	5025	2636.23
xxii	Renewable Sources of Energy	138	88.90	15	12.50	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	2	0.06	0	0.00	0	0.00	0.00	2	0.06
xxiv	Others	1296173	3847649.02	224121	549505.90	566769	1662726.25	446977.93	40926	255085.15

District-wise Deposits & Advances as on 31.12.2015 (amount in lacs)

S.No.	Name of the District	No. of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	57	76	29	1	163	582833.99	532982.35
2	Hyderabad	6	7	29	1073	1115	20045586.97	26343595.58
3	Karimnagar	135	109	77	0	321	1135526.67	833996.68
4	Khammam	78	65	59	0	202	719093.50	678364.93
5	Mahabubnagar	136	89	40	0	265	588819.93	704093.35
6	Medak	105	132	3	0	240	730103.67	681560.50
7	Nalgonda	117	127	34	0	278	557703.23	922920.78
8	Nizamabad	122	77	56	0	255	611396.70	687339.24
9	Renga Reddy	213	162	129	300	804	6534662.08	3319402.63
10	Warnagal	107	61	118	0	286	1320968.77	1019077.92
	Total	1076	905	574	1374	3929	32826695.52	35723333.96

Comprehensive Return to be submitted to SLBC of Telangana as on 31.12.2015

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL CO-OPERATIVE BANKS

I Branch Network and Alternate Delivery Channels as on 31.12.2015						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	128	85	39	73	325
	of which					
a	Special Agrl. Finance Branches	4	8	4	3	19
b	Special SME Branches	0	0	0	0	0
c	Special Micro Finance Branches	0	0	0	0	0
ii	No.of ATMs	0	0	7	23	30
iii	No.of POS Machines	0	0	68	0	68
iv	No.of BCs appointed	2	2	1	0	5
v	No.of Kiosks	0	0	0	0	0

II Business Figures as on 31.12.2015 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	639457	110286.73	517911	90478.72	301904	73870.29	338891	444882.95	1798163	719518.69
ii	Advances	609280	238941.73	435725	160314.43	222603	87839.15	50538	136601.72	1318146	623697.03
iii	Priority Sector Advances	572372	216985.63	414227	141389.34	211909	74786.68	17146	43049.46	1215654	476211.11
iv	Non Priority Sector Advances	36908	21956.10	21498	18925.09	10694	13052.47	33391.702196	93552.26	102492	147485.92

III	Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 31.12.2015		Disbursements from 01.04.15 to 31.12.15		Overdues including NPAs as on 31.12.2015			Out of Total Overdues, NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	1120552	395676.67	964086	342181.31	34134	44127.74	37318.90	11187	9768.92
A	Farm Credit (Agriculture & Allied) (i+ii)	1115659	394298.22	963190	341877.78	34134	44127.74	37318.90	11187	9768.92
i	Short Term Crop Production Loans (a+b+c+d)	987170	285297.38	946387	313354.9	26120	32477.58	29821.75	5080	1704.72
a	Crop Loans	957334	260525.09	937715	303823.81	21995	31807.70	29389.80	4731	1317.23
b	Gold Loans - Agriculture	3148	24.99	2	1.94	3132	22.94	0.00	0	0.00
c	Loans to SHGs	5545	9404.42	1748	2573.60	602	478.74	431.95	349	387.49
d	Others (incl. JLGs)	21143	15342.88	6922	6955.55	391	168.20	0.00	0	0.00
ii	Agricultural Term Loans (e+f+g+h)	128489	109000.84	16803	28522.88	8014	11650.16	7497.15	6107	8064.2
e	Investment Credit	75607	73111.74	8790	14707.82	5716	10946.92	7034.76	5043	7758.36
f	Allied Activities	46733	26060.92	6462	10326.35	1918	569.49	462.39	1064	305.84
g	SHG - Farm Sector	6149	9828.18	1551	3488.71	380	133.75	0.00	0	0.00
h	Others (incl. JLGs)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
B	Agriculture Infrastructure	4880	1154.68	896	303.53	0	0	0	0	0
i	Finance extended to Storage Godowns/Market Yards	4880	1154.68	896	303.53	0	0.00	0.00	0	0.00
ii	Soil Development & Watershed development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	0	0.00	0	0.00	0	0.00	0.00	0	0.00
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	13	223.77	0	0	0	0	0	0	0
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	13	223.77	0	0.00	0	0.00	0.00	0	0.00
v	Loans to MFIs for onlending to agriculture sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Of Total Short Term Credit (i)	987170	285297.38	946387	313354.9	26120	32477.58	29821.75	5080	1704.72
	Loans to Small Farmers	565819	160916.87	567230	178244.15	11715	3969.69	2675.31	5060	1502.05
	Loans to Marginal Farmers	145917	36985.32	113884	32430.70	3267	1248.93	991.20	2251	597.11
	Loans to Other Individual Farmers	89761	42033.59	79520	30500.54	389	389.00	132.26	375	124.46
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans under Kisan Credit Cards	863360	229069.21	841674	267664.45	22202	7929.01	3822.51	7747	2243.04
	Produce Loans (against pledge of crop produce)	1	39.73	1	24.91	0	0.00	0.00	0	0.00
	Loans to New farmers (during current year)	8174	6584.82	12780	10521.21	0	0.00	0.00	0	0.00
	Loans to distressed farmers indebted to non-institutional lenders	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	314	3985.00	0	0.00	41	650.25	416.25	12	231.35
	Loans to JLGs / RMGs	6771	5918.70	6115	5560.98	289	112.55	0.00	0	0.00

Of Total ATIs and allied activities (ii)	128489	109000.84	16803	28522.88	8014	11650.16	7497.15	6107	8064.20
Finance extended to Water Resources	3818	3982.05	739	736.81	689	593.54	209.32	471	198.72
Finance extended to Land Development	951	1487.28	951	1487.28	0	0.00	0.00	0	0.00
Finance extended to Farm Mechanisation	25873	32475.92	640	3581.12	895	1205.94	988.48	558	715.40
Finance Extended to construction / cultivateion under Poly-house	12	136.79	0	0.00	0	0.00	0.00	0	0.00
Finance extended to Plantation , Horticulture & Sericulture	5196	266.90	12	13.58	0	0.00	0.00	0	0.00
Finance extended to Forestry & Wasteland Development	1582	169.96	4	15.50	0	0.00	0.00	0	0.00
Finance extended to Dairy Development	10497	6912.99	4002	4888.88	122	260.74	195.68	73	133.70
Finance extended to Poultry Development	4694	2646.12	2397	1310.97	4	4.32	4.32	1	1.21
Finance extended to Sheep, Goat& Piggery Development	8116	6297.90	2410	5328.90	123	212.51	205.48	113	146.13
Finance extended to Fisheries Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Renewable Sources of Energy& Waste Management	16	27.16	0	0.00	0	0.00	0.00	0	0.00
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Loans to farmers for Pre & Post harvest activities	0	0.00	0	0.00	0	0.00	0.00	0	0.00
SHG-Farm Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
Other Activities	6149	9828.18	1551	3488.71	380	133.75	0.00	0	0.00

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	15861	33845.48	1768	3650.15	417	3783.63	2398.73	109	1979.59
A	Manufacturing Enterprises (i+ii+iii)	182	4136.30	26	50.50	33	63.25	46.25	25	75.40
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	96	4035.20	12	30.20	21	45.00	30.25	11	35.20
ii	above Rs 25 lakh and upto Rs 5 crore)	86	101.10	14	20.30	12	18.25	16.00	14	40.20
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
B	Service Enterprises (iv+v+vi)	15679	29709.18	1742	3599.65	384	3720.38	2352.48	84	1904.19
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	11420	25760.50	910	2107.40	227	2350.00	1412.30	61	1550.00
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)	4259	3948.68	832	1492.25	157	1370.38	940.18	23	354.19

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00	
3	Export Credit @	0	0.00	0	0.00	0	0.00	0.00	0	0.00	
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>										
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	79241.087	46688.96	27378	29104.32	5146	2171.16	1502.12	5850	1916.77	
i	Education Loans	1512	4742.57	617	2734.16	73	77.03	51.66	2	18.04	
ii	Housing Loans	1901	8336.46	467	1482.06	45	54.16	49.11	36	234.99	
iii	Social Infrastructure	0	0.00	0	0.00	0	0.00	0.00	0	0.00	
iv	Renewable Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00	
v	under MSME)	1570	2441.97	437	702.00	105	14.06	2.56	16	2.56	
vi	Others	74258	31167.96	25857	24186.10	4923	2025.91	1398.79	5796	1661.18	
	Total Priority Sector Advances (1+2+3+4)	1215654	476211.11	993232	374935.78	39697	50082.53	41219.75	17146	13665.28	

IV	Non Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
1	Agriculture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	MSE-Service Sector	303	89.56	131	195.17	0	0.00	0.00	0	0.00
i	Micro (advances above Rs 5 crore)	303	89.56	131	195.17	0	0.00	0.00	0	0.00
ii	Small (advances above Rs 5 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
3	Medium Enterprises-Service (advances above Rs10 crore)	1561	3377.05	426	162.60	0	0.00	0.00	0	0.00
i	Manufacturing	4	1862.50	0	0.00	0	0.00	0.00	0	0.00
ii	Service	1557	1514.55	426	162.60	0	0.00	0.00	0	0.00
4	Loans to Large Industries	0	0.00	0	0.00	0	0.00	0.00	0	0.00
5	Loans to Education - Non Priority Sector	22	172.10	7	21.57	0	0.00	0.00	0	0.00
6	Loans to Housing- Non Priority Sector	202	7694.34	17	386.22	0	0.40	26.57	0	0.40
7	Other Personal Loans under Non Priority Sector	7826	2772.24	3714	1370.79	47	102.79	480.10	51	96.57
8	Other Non Priority Sector Loans	92578	133380.63	40370	39183.10	2743	3581.11	3478.16	2560	3192.94
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	102492	147485.92	44665	41319.45	2790	3684.30	3984.83	2611	3289.91
V	Out of Total Priority Sector Advances, Finance extended to (as on 31.12.2015) (No. in actuals and amount in lacs)									
	SHGs (i+ii)	13489	21691.75	3736	6764.31	1312	643.73	451.69	590	407.23
i	Farm Sector	11694	19232.60	3299	6062.31	982	612.49	431.95	349	387.49
ii	Other than MSME)	1795	2459.15	437	702.00	330	31.24	19.74	241	19.74
	Minorities	24826	10477.55	17835	5341.13	527	519.08	363.59	289	226.46
	Weaker Sections	335656	106728.62	265052	84364.95	9290	3918.95	3336.99	7817	1896.17
	S.C/S.T	188855	69443.43	302020	63980.65	3465	2164.16	1377.77	2948	876.15
	Women	158748	60436.59	135082	45550.81	1461	1918.19	1054.38	1234	806.01
	D R I	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Overdraft under PMJDY Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Debt Swapping Loans	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Weavers Credit Cards	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Micro Credits	0	0.00	0	0.00	0	0.00	0.00	0	0.00

VI	Government Sponsored Schemes as on 31.12.2015 (No. in actuals and amount in lacs)									
	Scheme	31.12.2015		01.04.15 to 31.12.15		31.12.2015			NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes (total of i to x)	38	38.78	12	22.45	6	2.20	2.20	6	2.20
i	SGSY / NRLM	14	2.20	0	0.00	6	2.20	2.20	6	2.20
ii	SJSRY / NULM	24	36.58	12	22.45	0	0.00	0.00	0	0.00
iii	PMRY / PMEGP	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	ISHUP / RRY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Agri Clinics / Agri Business Centres	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Dairy Entrepreneurship Development Scheme	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	6282	9105.26	2856	2301.40	1374	585.23	562.98	1523	673.58
i	APMIP	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ii	RKVY	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iii	Water Resources Development	0	0.00	0	0.00	0	0.00	0.00	0	0.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
v	Sheep & Goat (including Jeevakranthi Pathakam)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vi	Fisheries - GSS	0	0.00	0	0.00	0	0.00	0.00	0	0.00
vii	Horticulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
viii	Poly-house	0	0.00	0	0.00	0	0.00	0.00	0	0.00
ix	Sericulture	0	0.00	0	0.00	0	0.00	0.00	0	0.00
x	SERP (SHG Bank Linkage - Rural)	3414	6139.56	1151	1523.14	95	10.75	0.00	0	0.00
xi	MEPMA (SHG Bank Linkage -Urban)	1264	2270.80	427	563.36	89	11.50	0.00	0	0.00
xii	Weavers Credit Cards	75	9.26	0	0.00	0	0.00	0.00	0	0.00

xiii	Handloom Weavers Groups	11	33.06	2	12.00	9	28.35	28.35	9	28.35
xiv	S.C.Action Plan	0	0.00	108	158.40	0	0.00	0.00	0	0.00
xv	S.T.Action Plan	0	0.00	5	1.00	0	0.00	0.00	0	0.00
xvi	B.C.Action Plan	0	0.00	4	1.25	0	0.00	0.00	0	0.00
xvii	Minorities Finance Corpn.	0	0.00	5	2.85	0	0.00	0.00	0	0.00
xviii	Christian Finance Corpn.	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xviii	Rajiv Gruhakalpa	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xx	VAMBAY	1167	476.08	1134	0.13	1134	465.10	465.10	1167	476.32
xxi	Rajiv Yuva Sakthi	51	77.12	11	7.60	47	69.53	69.53	47	69.53
xxii	Renewable Sources of Energy	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	0	0.00	0	0.00	0	0.00	0.00	0	0.00
xxiv	Others	300	99.38	9	31.67	0	0.00	0.00	300	99.38

District-wise Deposits & Advances as on 31.12.2015 (amount in lacs)

S.No.	Name of the District	No. of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	9	12	7	0	28	14115.72	33160.84
2	Hyderabad	0	0	0	60	60	419306.19	120454.65
3	Karimnagar	20	12	4	0	36	63036.01	74084.84
4	Khammam	14	14	7	0	35	65866.87	97552.23
5	Mahabubnagar	5	13	2	0	20	18582.99	54544.13
6	Medak	14	9	0	0	23	17926.66	37196.19
7	Nalgonda	17	8	5	0	30	25552.73	57284.47
8	Nizamabad	35	3	3	0	41	28700.06	62332.21
9	Renga Reddy	4	8	7	13	32	47723.48	48794.15
10	Warnagal	10	6	4	0	20	18707.98	38293.32
	Total	128	85	39	73	325	719518.69	623697.03

Comprehensive Return to be submitted to SLBC of Telangana as on 31.12.2015

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : TOTAL REGIONAL RURAL BANKS

I Branch Network and Alternate Delivery Channels as on 31.12.2015						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	551	195	47	13	806
	of which					
a	Special Agrl. Finance Branches	0	0	0	0	0
b	Special SME Branches	0	0	0	0	0
c	Special Micro Finance Branches	0	0	0	0	0
ii	No.of ATMs	1	0	1	1	3
iii	No.of POS Machines	1242	0	0	0	1242
iv	No.of BCs appointed	1518	0	0	0	1518
v	No.of Kiosks	0	0	0	0	0

II Business Figures as on 31.12.2015 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	6380722	651958.26	1766139	213765.84	1040657	252481.55	55026	38206.12	9242544	1156411.77
ii	Advances	1040785	798599.64	318757	200948.51	96368	158560.12	5785	10361.31	1461695	1168469.58
iii	Priority Sector Advances	865244	748110.48	257768	155081.36	87103	63159.56	4383	7050.27	1214498	973401.67
iv	Non Priority Sector Advances	175541	50489.16	60989	45867.15	9265	95400.56	1402	3311.04	247197	195067.91

III	Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 31.12.2015		Disbursements from 01.04.15 to 31.12.15		Overdues including NPAs as on 31.12.2015			Out of Total Overdues, NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	1075782	760256.48	746223	545016.32	34828	16997.83	7886.02	29205	14540.16
A	Farm Credit (Agriculture & Allied) (i+ii)	1075782	760256.48	746223	545016.32	34828	16997.83	7886.02	29205	14540.16
i	Short Term Crop Production Loans (a+b+c+d)	904662	484025.38	685147	435151.63	14594	3036.5	1380.15	11900	2243.15
a	Crop Loans	904660	484024.96	685146	435151.4	14593	3036.3	1379.95	11899	2242.95
b	Gold Loans - Agriculture	2	0.42	1	0.23	1	0.2	0.2	1	0.2
c	Loans to SHGs	0	0	0	0	0	0	0	0	0
d	Others (incl. JLGs)	0	0	0	0	0	0	0	0	0
ii	Agricultural Term Loans (e+f+g+h)	171120	276231.1	61076	109864.69	20234	13961.33	6505.87	17305	12297.01
e	Investment Credit	9326	10762.9	2145	2067.66	2435	3104.13	2317.88	2159	2795.57
f	Allied Activities	26601	13318.7	1910	1480.09	8382	3270.07	675.17	7415	2901.69
g	SHG - Farm Sector	135193	252149.5	57021	106316.94	9417	7587.13	3512.82	7731	6599.75
h	Others (incl. JLGs)	0	0	0	0	0	0	0	0	0
B	Agriculture Infrastructure	0	0	0	0	0	0	0	0	0
i	Finance extended to Storage Godowns/Market Yards	0	0	0	0	0	0	0	0	0
ii	Soil Development & Watershed development	0	0	0	0	0	0	0	0	0
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	0	0	0	0	0	0	0	0	0
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	0	0	0	0	0	0	0	0	0
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	0	0	0	0	0	0	0	0	0
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	0	0	0	0	0	0	0	0	0
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	0	0	0	0	0	0	0	0	0
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	0	0	0	0	0	0	0	0	0
v	Loans to MFIs for onlending to agriculture sector	0	0	0	0	0	0	0	0	0
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0	0	0	0	0	0	0	0
	Of Total Short Term Credit (i)	904662	484025.38	685147	435151.63	14594	3036.5	1380.15	11900	2243.15
	Loans to Small Farmers	458902	282146.85	324094	238718.41	2659	536.43	36.59	2375	478.08
	Loans to Marginal Farmers	313685	191595.47	234321	176314.6	2437	484.78	33.03	2176	433.73
	Loans to Other Individual Farmers	188220	109300.45	135500	52704.5	1238	218.76	14.87	1106	195.33
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	0	0	0	0	0	0	0	0	0
	Loans under Kisan Credit Cards	904660	484024.96	685146	435151.4	6507	1449.89	98.59	5810	1294.55
	Produce Loans (against pledge of crop produce)	0	0	0	0	0	0	0	0	0
	Loans to New farmers (during current year)	41984	14457.26	41984	14457.26	24	5.24	0.36	21	4.68
	Loans to distressed farmers indebted to non-institutional lenders	0	0	0	0	0	0	0	0	0
	Loans to Loan Eligibility Cardholders (LEC Cards)	1179	788.06	697	611.04	14	3	0.21	12	2.68
	Loans to JLGs / RMGs	2393	3933.87	2113	3311.05	136	201.88	13.73	121	180.25

Of Total ATIs and allied activities (ii)	171120	276231.10	61076	109864.69	20234	13961.33	6505.87	17305	12297.01
Finance extended to Water Resources	254261	135690.41	184698	139384.66	2659	536.43	36.59	2375	478.08
Finance extended to Land Development	218626	118426.67	171914	128428.13	2437	484.78	33.03	2176	433.73
Finance extended to Farm Mechanisation	128024	61325.04	85780	18663.2	1238	218.76	14.87	1106	195.33
Finance Extended to construction / cultivateion under Poly-house	0	0	0	0	0	0	0	0	0
Finance extended to Plantation , Horticulture & Sericulture	576985	312818.1	447240	292850.06	6507	1449.89	98.59	5810	1294.55
Finance extended to Forestry & Wasteland Development	0	0	0	0	0	0	0	0	0
Finance extended to Dairy Development	5085	3505.31	2376	2676.51	24	5.24	0.36	21	4.68
Finance extended to Poultry Development	331	376.86	12	23.46	0	0	0	0	0
Finance extended to Sheep, Goat& Piggery Development	2045	1111.68	765	671.74	14	3	0.21	12	2.68
Finance extended to Fisheries Development	2393	3933.87	2113	3311.05	136	201.88	13.73	121	180.25
Renewable Sources of Energy& Waste Management	0	0	0	0	0	0	0	0	0
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	0	0	0	0	0	0	0	0	0
Loans to farmers for Pre & Post harvest activities	0	0	0	0	0	0	0	0	0
SHG-Farm Sector	73374	145929.32	43341	67328.11	4809	3985.27	270.99	4294	3558.28
Other Activities	7454	1491.24	1249	1544.26	4547	2596.08	176.54	4060	2317.93

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)										
	(advances upto Rs 10 crore)	0	0	0	0	0	0	0	0	0	0
3	Export Credit @	0	0	0	0	0	0	0	0	0	0
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>										
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	57323	175885.22	35174	60388.21	5563	6212.81	1320.80	4953	5552.40	
i	Education Loans	3250	8823.86	1303	2148.97	513	737.5	146.33	441	664.66	
ii	Housing Loans	12524	84828.53	6786	18687.37	1450	2059.31	942.18	1298	1837.74	
iii	Social Infrastructure	0	0	0	0	0	0	0	0	0	
iv	Renewable Energy	0	0	0	0	0	0	0	0	0	
v	under MSME)	39509	78577.33	23338	36253.6	2591	2145.91	145.92	2313	1915.99	
vi	Others	2040	3655.5	3747	3298.27	1009	1270.09	86.37	901	1134.01	
	Total Priority Sector Advances (1+2+3+4)	1214498	973401.67	812247	624348.46	68094	31361.86	12329.98	58126	27383.62	

IV	Non Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
1	Agriculture	0	0	0	0	0	0	0	0	0
2	MSE-Service Sector	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Micro (advances above Rs 5 crore)	0	0	0	0	0	0	0	0	0
ii	Small (advances above Rs 5 crore)	0	0	0	0	0	0	0	0	0
3	Medium Enterprises-Service (advances above Rs10 crore)	0	0.00	0	0.00	0	0.00	0.00	0	0.00
i	Manufacturing	0	0	0	0	0	0	0	0	0
ii	Service	0	0	0	0	0	0	0	0	0
4	Loans to Large Industries	0	0	0	0	0	0	0	0	0
5	Loans to Education - Non Priority Sector	0	0	0	0	0	0	0	0	0
6	Loans to Housing- Non Priority Sector	0	0	0	0	0	0	0	0	0
7	Other Personal Loans under Non Priority Sector	13496	26257.18	5174	13862.39	1352	777.96	52.91	1207	694.61
8	Other Non Priority Sector Loans	233701	168810.72	212018	160126.46	5212	5596.55	1907.98	4413	5106.15
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	247197	195067.90	217192	173988.85	6564	6374.51	1960.89	5620	5800.76
V	Out of Total Priority Sector Advances, Finance extended to (as on 31.12.2015) (No. in actuals and amount in lacs)									
	SHGs (i+ii)	217525	404794.01	89716	169706.77	15093	12211.44	5887.16	12570	10720.78
i	Farm Sector	135193	252149.50	57021	106316.94	9417	7587.13	3512.82	7731	6599.75
ii	Other than MSME)	82332	152644.51	32695	63389.83	5676	4624.31	2374.34	4839	4121.03
	Minorities	92935	83293.62	62300	49938.24	2701	1251.61	85.11	2412	1117.51
	Weaker Sections	887030	713466.22	599024	450045.03	31036	14379.54	977.81	27711	12838.88
	S.C/S.T	339445	265439.95	214923	166554.18	8958	4150.78	282.25	7999	3706.05
	Women	484879	396479.97	337232	260312.35	17506	8308.42	564.97	15630	7418.23
	D R I	0	0	0	0	0	0	0	0	0
	Overdraft under PMJDY Scheme	261	9	261	9	0	0	0	0	0
	Debt Swapping Loans	0	0	0	0	0	0	0	0	0
	Weavers Credit Cards	239	56.18	40	11.39	0	0	0	0	0
	Micro Credits	60860	105111.05	8288	23060.83	4801	3613.41	3346.99	3406	3116.04

xiv	S.C.Action Plan	26410	7342.11	281	188.88	2700	381.82	110.06	2348	350.38
xv	S.T.Action Plan	22386	5788.27	443	225.49	2124	318.74	71.14	1928	283.94
xvi	B.C.Action Plan	47712	8385.37	539	252.68	3815	102.94	37.53	3391	95.45
xvii	Minorities Finance Corpn.	3678	1363.05	322	143.07	355	106.65	58.12	315	91.75
xviii	Christian Finance Corpn.	0	0	0	0	0	0	0	0	0
xviii	Rajiv Gruhakalpa	1836	1836.41	328	221.36	261	174.81	171.23	211	171.23
xx	VAMBAY	676	239.46	181	246.86	118	69.81	60.81	119	58.41
xxi	Rajiv Yuva Sakthi	7520	3203.61	481	399.13	320	339.56	89.64	288	165.08
xxii	Renewable Sources of Energy	0	0	0	0	0	0	0	0	0
xxiii	Economic Rehabilitation Scheme for Disabled	0	0	0	0	0	0	0	0	0
xxiv	Others	2126	1138.35	168	127.03	211	153.03	10.41	188	136.63

District-wise Deposits & Advances as on 31.12.2015 (amount in lacs)

S.No.	Name of the District	No.of Branches				Total	Deposits	Advances
		Rural	Semi Urban	Urban	Metro			
1	Adilabad	87	12	4	0	103	204607.25	170235.92
2	Hyderabad	0	0	0	13	13	80423.56	25985.08
3	Karimnagar	69	15	3	0	87	125278.95	103678.04
4	Khammam	66	32	1	0	99	99947.82	133635.45
5	Mahabubnagar	62	36	3	0	101	116270.09	150110.45
6	Medak	76	17	3	0	96	200204.29	188572.70
7	Nalgonda	55	48	4	0	107	134770.29	161366.78
8	Nizamabad	50	11	3	0	64	57166.06	68638.99
9	Renga Reddy	27	20	18	0	65	62997.96	52855.22
10	Warnagal	59	4	8	0	71	74745.50	113390.95
	Total	551	195	47	13	806	1156411.77	1168469.58

Comprehensive Return to be submitted to SLBC of Telangana as on 31.12.2015

(Consolidation of all branches of the bank located in Telangana State)

Name of the Bank : GRAND TOTAL (TOTAL FINANCIAL INSTITUTIONS)

I Branch Network and Alternate Delivery Channels as on 31.12.2015						
	Particulars	Rural	Semi Urban	Urban	Metro	Total
i	No.of Branches	1755	1185	#REF!	#REF!	#REF!
	of which	0	0	0	0	
a	Special Agrl. Finance Branches	18	9	6	8	41
b	Special SME Branches	3	11	12	20	46
c	Special Micro Finance Branches	56	14	1	5	76
ii	No.of ATMs	1041	1540	1614	3928	8123
iii	No.of POS Machines	2095	2550	2701	9086	16432
iv	No.of BCs appointed	3236	459	398	403	4496
v	No.of Kiosks	752	438	436	578	2204

II Business Figures as on 31.12.2015 (No. in actuals and amount in lacs)											
		Rural		Semi Urban		Urban		Metro		Total	
		A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount	A/cs	Amount
i	Deposits	40375873	2806715	19148457	4255658	7439299	4811698	14268020	22828555	81231650	34702625.99
ii	Advances	4012736	3880949	2485178	3300345	1417931	3016639	3420610	27317568	11336455	37515500.57
iii	Priority Sector Advances	3343957	2757600	1771676	2334747	933605	1979347	692572	5105317	6741810	12177011.56
iv	Non Priority Sector Advances	668779	1123349.04	713502	965598.11	484327	1037291.68	2728038	22212250.18	4594645	25338489.01

III	Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
Note	The priority sector loans classified prior to 23.04.2015 will continue to be classified under priority sector till repayment/maturity/renewal as per RBI guidelines and are to be reported in the relevant/applicable columns.									
	Particulars	Outstanding as on 31.12.2015		Disbursements from 01.04.15 to 31.12.15		Overdues including NPAs as on 31.12.2015			Out of Total Overdues, NPAs as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Total Agriculture Advances (A+B+C)	5408128	5585484.98	3032513.2	2501731.24	1056823.4	1371229.93	541856.86	264575	360453.21
A	Farm Credit (Agriculture & Allied) (i+ii)	5386620	4829076.51	3028958.6	2392119.10	1053293.4	1171548.57	455779.97	263332	292084.83
i	Short Term Crop Production Loans (a+b+c+d)	4435002	3069340.31894	2761716	1749230.3853	854550.83	772022.40492	277753.03498	169455	153744.4785
a	Crop Loans	3760753	2017509.84	2412790	1264391.39	772264	580192.00	177931.62	149950	72766.44
b	Gold Loans - Agriculture	476289	321929.77	280183	372814.34	50568	55569.58	46494.25	5127	3793.26
c	Loans to SHGs	57588	72415.54	17445	27955.57	12116	14410.90	8148.85	5382	6104.42
d	Others (incl. JLGs)	140372	657485.17	51298	84069.08	19603	121849.92	45178.32	8996	71080.36
ii	Agricultural Term Loans (e+f+g+h)	951618	1759736.19593	267242.6	642888.71694	198742.6	399526.16198	178026.93482	93877	138340.35583
e	Investment Credit	301508	469993.04	58752	156081.34	92162	152371.33	75423.39	30125	52407.44
f	Allied Activities	267219	507881.63	85436	198333.65	41107	136854.68	59784.35	35203	48794.59
g	SHG - Farm Sector	364318	703613.26	122723	283268.60	60329	103485.38	38306.00	26171	22732.85
h	Others (incl. JLGs)	18573	78248.27	332	5205.13	5145	6814.77	4513.20	2378	14405.47
B	Agriculture Infrastructure	12374.5	90631.4814799	2290.3	16821.07168	650	16003.001634	2906.9056236	541	8607.4503891
i	Finance extended to Storage Godowns/Market Yards	6778	47523.31	1053	8426.05	194	14347.71	1478.17	73	1409.22
ii	Soil Development & Watershed development	4766	21045.77	1209	6330.02	401	1482.29	1242.74	348	1112.88
iii	Plant tissue culture and agri-biotechnology, seed production, production of bio-pesticides, bio-fertilizer, and vermi composting	831	22062.40	28	2065.00	55	173.00	186.00	120	6085.35
For the above loans (Agriculture infrastructure), an aggregate sanctioned limit of Rs. 100 cr per borrower from the banking system, will apply										

C	Ancillary Activities (i+ii+iii+iv+v+vi)	9133.5	665776.9860292	1264.3	92791.067898	2880	183678.35915	83169.982448	702	59760.924896
i	Loans up to Rs. 5 cr to Co-operative societies of farmers for disposing of the produce of members	380	55344.45	88	18252.93	2	235.94	86.38	2	235.94
ii	Loans for Setting up of Agriclincs and Agribusiness Centres	156	86152.77	15	388.67	19	155.00	134.00	27	6656.57
iii	Loans for Food and Agro-processing upto aggregate limit of Rs 100 crore per borrower from the banking system	5646	387765.59	442	49762.67	2079	180876.48	82370.20	513	50156.65
iv	Bank loans to PACS / FSS / LAMPS for on-lending to Agriculture	32	7337.04	6	2147.00	35	917.94	132.38	2	235.94
v	Loans to MFIs for onlending to agriculture sector	2920	129177.14	713	22239.80	745	1493.00	447.02	158	2475.82
vi	Outstanding deposits under RIDF and other eligible funds with NABARD on account of priority sector shortfall	0	0.00	0	0.00	0	0.00	0.00	0	0.00
	Of Total Short Term Credit (i)	4435002	3069340.318945	2761716	1749230.3853	854550.83	772022.40492	277753.03498	169455	153744.4785
	Loans to Small Farmers	2409569	1628712.56	1313427	823796.24	422311	353283.36	146200.95	80978	50438.86
	Loans to Marginal Farmers	1146280	732903.78	620059	403688.75	235123	201264.89	80565.66	59639	34114.53
	Loans to Other Individual Farmers	704713	1080204.64	525137	547642.54	113944	176722.57	51748.98	29282	83342.82
	Loans to Corporate Farmers, Farmers' Producer Organizations/Companies of Individual Farmers, Partnership Firms and Co-operatives of farmers directly engaged in Agriculture & Allied Activities	354067	871001.91	70102	172622.18	172132	70113.74	30461.66	2111	66328.40
	Loans under Kisan Credit Cards	3049845	1587599.21	2463765	1279505.81	462531	370277.75	188186.60	168923	123469.08
	Produce Loans (against pledge of crop produce)	761077	682104.92	59333	81175.70	365830	295334.49	56798.46	9266	11714.96
	Loans to New farmers (during current year)	104362	104812.98	114888	107191.47	1479	1923.70	288.68	127	250.49
	Loans to distressed farmers indebted to non-institutional lenders	83	60.45	0	0.00	0	0.00	0.00	0	0.00
	Loans to Loan Eligibility Cardholders (LEC Cards)	10353	12803.23	1051	1260.78	4038	3247.86	2764.87	1331	2341.75
	Loans to JLGs / RMGs	121439	322766.99	24365	55523.40	32019	63124.75	34355.29	7037	16460.00

Of Total ATIs and allied activities (ii)	951618	1759736.20	267242.6	642888.72	198742.6	399526.16	178026.93	93877	138340.36
Finance extended to Water Resources	272011	190070.13	188027	143815.14	8170	16849.53	9302.32	5079	9768.78
Finance extended to Land Development	272270	191438.31	195601	160400.39	4856	11255.10	10596.61	3683	3764.18
Finance extended to Farm Mechanisation	204525	207178.24	90681	36467.87	16974	34782.22	17457.94	5619	7434.40
Finance Extended to construction / cultivateion under Poly-house	169	2201.75	26	325.09	24	553.38	436.42	17	421.96
Finance extended to Plantation , Horticulture & Sericulture	604988	356508.66	449801	296482.35	15891	25353.72	13336.81	6941	6032.65
Finance extended to Forestry & Wasteland Development	3226	3372.01	172	551.16	368	246.65	203.37	283	181.16
Finance extended to Dairy Development	68816	85420.79	13849	17497.45	14643	25730.93	15841.13	6870	10349.30
Finance extended to Poultry Development	11505	88110.13	3298	10823.72	3774	35887.80	13097.78	1655	13313.22
Finance extended to Sheep, Goat& Piggery Development	22587	25468.28	4911	7982.78	5855	12774.49	9133.95	2917	6189.07
Finance extended to Fisheries Development	5364	113839.20	2220	4076.67	1098	5720.71	4419.27	634	3387.97
Renewable Sources of Energy& Waste Management	702	5067.51	34	96.16	218	651.91	198.28	24	43.44
Loans upto Rs. 50 lac against pledge / hypothecation of agricultural produce for a period not exceeding 12 months	2010	1691.37	297	1251.57	43	283.00	229.00	73	201.00
Loans to farmers for Pre & Post harvest activities	3607	1264.18	1521	808.46	577	101.26	76.29	449	71.25
SHG-Farm Sector	215670	447767.81	95498	206687.62	32604	62097.96	17648.15	17722	16059.93
Other Activities	118891	232651.64	63486	138989.88	26453	56180.29	16722.68	45408	84195.11

2	Micro ,Small and Medium Enterprises (including SHG Non-Farm Sector eligible under MSME) (A+B)	751481	4133060.75	164762	1312032.01	144415.8	944124.60	505085.69	92900	437509.92
A	Manufacturing Enterprises (i+ii+iii)	130255	2194029.55	23309	725170.46	16074.7	560490.86	310262.84	9316	259706.81
i	Micro Enterprises (Advances to enterprises with investment in plant and machinery not exceeding Rs 25 lakh)	67877	616243.92	16872	142705.63	11580	129465.73	80429.33	6924	53032.48
ii	Small Enterprises (Advances to enterprises with investment in plant and machinery above Rs 25 lakh and upto Rs 5 crore)	39153	1194239.83	5796	420218.44	3706	291835.70	158530.34	1823	122552.26
iii	Medium Enterprises (Advances to enterprises with investment in plant and machinery above Rs 5 crore and upto Rs 10 crore)	23225	383545.80	641	162246.39	788	139189.43	71303.17	569	84122.07
B	Service Enterprises (iv+v+vi)	621226	1939031.20	141453	586861.56	128341.1	383633.74	194822.84	83584	177803.12
iv	Micro Enterprises (Advances to enterprises with investment in equipment not exceeding Rs 10 lakh)	463755	938936.91	118112	286790.37	116551	208754.33	97428.79	75780	81729.76
v	Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore) (advances up to Rs 5 crore)Small Enterprises (Advances to enterprises with investment in equipment above Rs 10 lakh and upto Rs 2 crore)	82969	705472.36	22298	253144.05	10960	113960.59	57969.76	7305	52845.79

	Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
vi	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)Medium Enterprises (Advances to enterprises with investment in equipment above Rs 2 crore and upto Rs 5 crore)									
	(advances upto Rs 10 crore)	74502	294621.93	1043	46927.14	831	60918.82	39424.29	499	43227.56
3	Export Credit @	152	10561.36	2	126.12	6	1746.55	850.99	0	0.00
@	<i>whichever is higher , effective from April 1, 2015 subject to a sanctioned limit of Rs 25 crore per borrower to units having turnover of upto Rs 100 crore.</i>									
4	Others' Category under Priority Sector Advances (i+ii+iii+iv+v+vi)	582049.09	2447904.48	113910	398517.95	77671.3	474818.15	57586.00	36609	74836.90
i	Education Loans	89472	337783.77	16477	64763.44	15725	47839.86	12258.95	6241	12631.87
ii	Housing Loans	276338	1758852.20	30526	195486.10	48949	303840.11	30386.94	18998	45341.75
iii	Social Infrastructure	2231	16118.32	356	2243.83	484	6534.79	1528.39	224	945.91
iv	Renewable Energy	200	10048.80	71	1765.52	10	910.14	173.41	1	0.40
v	under MSME)	60322	104470.53	25554	41530.43	3225	3556.58	835.53	2905	2864.86
vi	Others	153486	220630.85	40926	92728.63	9279	112136.67	12402.79	8240	13052.10
	Total Priority Sector Advances (1+2+3+4)	6741810	12177011.57	3311187.2	4212407.32	1278917	2791919.23	1105379.54	394084	872800.03

IV	Non Priority Sector Advances as on 31.12.2015 (No. in actuals and amount in lacs)									
1	Agriculture	67	55182.17	39	38067.31	5683	852940.16	851497.02	2056	4209.81
2	MSE-Service Sector	229640	3038735.09	2739	35173.08	22812	122136.02	81188.37	1643	94390.55
i	Micro (advances above Rs 5 crore)	71087	1217251.51	2294	19047.83	16810	73748.91	52169.00	1173	56445.97
ii	Small (advances above Rs 5 crore)	158553	1821483.58	445	16125.25	6002	48387.12	29019.37	470	37944.59
3	Medium Enterprises-Service (advances above Rs10 crore)	5273	556485.42	781.4	145102.22	1532.9	227258.34	193481.90	678.5	83312.58
i	Manufacturing	1534	242139.24	157	52312.75	773	149914.86	133760.71	160	51736.83
ii	Service	3739	314346.18	624	92789.48	760	77343.48	59721.19	518	31575.75
4	Loans to Large Industries	6206	5672967.14	803	1128149.37	836	1495097.64	546816.21	503	782851.81
5	Loans to Education - Non Priority Sector	7033	83438.13	1565	14296.76	577	7660.03	1521.25	161	1346.66
6	Loans to Housing- Non Priority Sector	71339	1304251.16	18286	283744.14	8966	108507.07	18417.00	1343	56477.66
7	Other Personal Loans under Non Priority Sector	884559	1970453.52	509456	1087916.06	124389	432925.05	74429.81	17832	60002.41
8	Other Non Priority Sector Loans	3390528	12656976.39	757375	3407715.37	71699	1303204.04	602759.74	299332	531674.99
	Total Non-Priority Sector Advances (1+2+3+4+5+6+7+8)	4594645	25338489.02	1291044.4	6140164.30	236494.9	4549728.35	1518614.28	321492.5	1610056.66
V	Out of Total Priority Sector Advances, Finance extended to (as on 31.12.2015) (No. in actuals and amount in lacs)									
	SHGs (i+ii)	1046157	1398905.45	193281	485709.64	167301.5	228994.01	137563.08	105625	113395.18
i	Farm Sector	421906	776028.80	140168	311224.17	72444.7	117896.28	46454.85	31553	28837.27
ii	Non Farm Sector (forming part of MSME+ Other than MSME)	624251	622876.65	53113	174485.46	94857	111097.73	91108.23	74072	84557.91
	Minorities	646172	1076730.71	146359	197097.15	204639	159289.57	92574.78	97227	88195.18
	Weaker Sections	3460713	2861093.90	1520441	1120012.35	753207	579533.38	186477.95	200730	111996.24
	S.C/S.T	1488850	991419.36	686419	389013.91	293038	279414.52	147528.42	122968	63219.70
	Women	1694865	2161309.84	816292	785475.56	320366	323155.14	75780.44	69143	41944.11
	D R I	22848	6370.90	4885	684.22	8712	961.65	347.04	3309	338.12
	Overdraft under PMJDY Scheme	6475	261.67	3968	97.38	171	51.50	46.50	34	37.00
	Debt Swapping Loans	14	11.01	0	0.00	13	9.55	9.55	13	9.55
	Weavers Credit Cards	2100	2249.99	309	325.11	54	25.41	15.83	47	11.62
	Micro Credits	64701	110897.10	10172	23896.37	5374	4298.97	3935.21	3873	3623.74

VI	Government Sponsored Schemes as on 31.12.2015 (No. in actuals and amount in lacs)									
	Scheme	31.12.2015		01.04.15 to 31.12.15		31.12.2015			as on 31.12.2015	
		No. of a/cs	Amount	No. of A/cs	Amount	No. of A/cs	Total Balance in overdue A/cs	Actual overdue amount	No. of A/cs	Amount
1	Central Government Sponsored Schemes(total of i to x)	315069.2	598677.16	74573.5	149633.25	88410.5	151571.26	95443.13	36122.5	45125.45
i	SGSY / NRLM	239758	432944.51	58007	120056.83	52141	95795.98	56091.93	16498	15850.21
ii	SJSRY / NULM	29673	85763.32	10174	20455.56	8083	6234.87	5715.39	2824	1513.85
iii	PMRY / PMEGP	31815	60320.63	3977	3844.63	20013	38976.54	29082.29	12467	24544.91
vii	ISHUP / RRY	1181	480.83	0	0.00	604	143.32	172.92	542	174.61
viii	Agri Clinics / Agri Business Centres	748	2371.18	97	301.66	171	247.34	111.49	57	77.87
ix	Dairy Entrepreneurship Development Scheme	11600	16533.69	2319	4974.57	7399	10173.21	4269.12	3735	2964.00
x	Renewable Sources of Energy	294	263.00	0	0.00	0	0.00	0.00	0	0.00
xi	Farmer Producer Organisation	0	0.00	0	0.00	0	0.00	0.00	0	0.00
2	State Government Sponsored Schemes (Total of i to xx)	2589839.8	4869141.65	336491.3	733237.92	857261.9	1884527.64	619456.56	253623	414805.15
i	APMP	9350	48734.85	124	23.16	1166	1923.67	1853.70	1008	1765.87
ii	RKVY	1969	1749.91	94	59.21	683	480.17	435.44	560	465.00
iii	Water Resources Development	1524	1366.00	0	0.00	323	257.00	222.00	285	229.00
iv	Animal husbandry / Milch Animal Units (including Pasukarnthi Pathakam)	24795	15000.57	194	254.72	8657	6866.80	4140.94	6893	3497.57
v	Sheep & Goat (including Jeevakranthi Pathakam)	8837	5648.06	291	754.54	3999	3767.09	2553.80	2774	2199.98
vi	Fisheries - GSS	1450	10200.64	20	149.14	650	2610.82	2325.59	540	2213.46
vii	Horticulture	1294	6030.04	58	276.64	330	1986.10	1433.00	304	1230.00
viii	Poly-house	24	1175.50	5	118.50	0	0.00	0.00	0	0.00
ix	Sericulture	1154	1021.69	8	11.60	204	404.00	386.03	204	391.00
x	SERP (SHG Bank Linkage - Rural)	247192	406383.81	62276	108578.02	35604	68566.18	45507.08	21378	36510.79
xi	MEPMA (SHG Bank Linkage -Urban)	95223	158802.41	27172	45062.35	14758	17858.21	10638.55	10135	8497.41
xii	Weavers Credit Cards	3879	3193.06	439	245.45	160	44.00	40.79	468	66.86
xiii	Handloom Weavers Groups	1991	1639.10	28	57.12	687	907.76	634.55	555	632.34
xiv	S.C.Action Plan	318986	92242.13	7575	11206.59	66183	28047.26	25337.47	56713	22802.61
xv	S.T.Action Plan	93968	39899.26	4357	5493.09	26334	20156.40	18130.62	22366	17440.16
xvi	B.C.Action Plan	323727	114284.14	5605	8045.29	86824	36283.25	33797.59	52700	32771.55
xvii	Minorities Finance Corpn.	74217	44906.96	1348	1251.13	20786	15124.09	12950.28	16082	13679.95
xviii	Christian Finance Corpn.	26368	27362.81	257	931.56	2820	1213.59	1122.70	2292	1092.82
xviii	Rajiv Gruhakalpa	23398	22783.57	328	221.36	9641	8897.76	5350.01	8195	8294.22
xx	VAMBAY	5109	7333.68	1315	246.99	3501	2898.22	2793.82	3395	2832.51
xxi	Rajiv Yuva Sakthi	26645	10407.75	685	574.36	6973	3356.00	2814.27	5360	2870.84
xxii	Renewable Sources of Energy	138	88.90	15	12.50	0	0.00	0.00	0	0.00
xxiii	Economic Rehabilitation Scheme for Disabled	2	0.06	0	0.00	0	0.00	0.00	2	0.06
xxiv	Others	1298599	3848886.75	224298	549664.60	566980	1662879.28	446988.34	41414	255321.16

District-wise Deposits & Advances as on 31.12.2015 (amount in lacs)

S.No.	Name of the District	No. of Branches					Deposits	Advances
		Rural	Semi Urban	Urban	Metro	Total		
1	Adilabad	153	100	40	1	294	801556.96	736379.11
2	Hyderabad	6	7	29	1146	1188	20545316.72	26490035.31
3	Karimnagar	224	136	84	0	444	1323841.63	1011759.56
4	Khammam	158	111	67	0	336	884908.19	909552.61
5	Mahabubnagar	203	138	45	0	386	723673.01	908747.93
6	Medak	195	158	6	0	359	948234.62	907329.39
7	Nalgonda	189	183	43	0	415	718026.25	1141572.03
8	Nizamabad	207	91	62	0	360	697262.82	818310.44
9	Renga Reddy	244	190	154	313	901	6645383.52	3421052.00
10	Warnagal	176	71	130	0	377	1414422.25	1170762.19
	Total	1755	1185	660	1460	5060	34702625.98	37515500.57