

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			ANDHRA BANK					ALLAHABAD BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	544	571	544	554			42	55	41	41			
2	Out of 1 above, No. of Rural Branches	205	208	205	210			5	6	5	5			
3	No. of branches in unbanked villages	48	60	48	32			1	1	1	1			
4	Total No. of CSPs/BCAs Deployed	623	822	623	623			5	8	5	5			
5	No. of banking outlets in villages with population > 2000	Through Branches	205	165	205	205			5	7	5	5		
6		Through BCs	385	398	385	390			5	5	5	5		
7		Through Other Modes	0	0	0	0			0	0	0	0		
8		Sub Total : > 2000	590	563	590	595	0	0	10	12	10	10	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	0	43	0	0			0	0	0	0		
10		Through BCs	727	680	727	727			2	13	13	13		
11		Through Other Modes	0	0	0	0			0	0	0	0		
12		Sub Total : < 2000	727	723	727	727	0	0	2	13	13	13	0	0
13	Total Banking Outlets in all villages	1317	1286	1317	1322	0	0	12	25	23	23	0	0	
14	No. of BC outlets in Urban Locations	22	42	22	22			0	0	0	0			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	1046255	625017	1053448	1058193			23173	4398	645	25442		
16		Amt (in thousands)	588308	513290	628678	706649			1495	882	173	16357		
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	395110	168457	421522	433409			3150	4400	123	3461		
18		Amt (in thousands)	44519	111360	65753	78746			14	1020	10	25		
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	1441365	793474	1474970	1491602	0	0	26323	8798	768	28903	0	0
20		Amt (in thousands)	632827	624650	694431	785395	0	0	1509	1902	183	16382	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	3299	7603	2653	2653			5	1008	34	149		
22		Amt (in thousands)	1487	5074	1229	1511			43	204	161.72	447.07		
23	KCCs outstanding - through Branches	No.(in actuals)	512744	521800	510212	512456			4504	1236	200	4916		
24		Amt (in thousands)	36693033	34564000	36499081	36511537			254924	100518	9917	240283		
25	KCCs outstanding - through BCs	No.(in actuals)	0	60000	0	0			0	546	0	0		
26		Amt (in thousands)	0	1500000	0	0			0	16334	0	0		
27	KCCs-Total (Bank as a whole)	No.(in actuals)	512744	581800	510212	512456	0	0	4504	1782	200	4916	0	0
28		Amt (in thousands)	36693033	36064000	36499081	36511537	0	0	254924	116852	9917	240283	0	0
29	GCCs outstanding through Branches	No.(in actuals)	41347	89220	40935	43771			31	42	0	26		
30		Amt (in thousands)	5279949	6390651	5477001	5623645			625	1026	0	500		
31	GCCs outstanding through BCs	No.(in actuals)	310	28000	317	317			0	65	0	0		
32		Amt (in thousands)	3771	448000	3756	3756			0	1358	0	0		
33	GCC-Total (Bank as a whole)	No.(in actuals)	41657	117220	41252	44088	0	0	31	107	0	26	0	0
34		Amt (in thousands)	5283720	6838651	5480757	5627401	0	0	625	2384	0	500	0	0
35	Transactions in BC-ICT Accounts (during the Quarter)	Saving deposit (No in actuals)	376472	606834	51229	205870			20	8796	607	786		
36		Saving deposit (Amt in thousands)	608135	60676	92242	345798			10500	17592	1467	1536		
37		Credit/OD (No in actuals)	63183	190799	27163	79191			0	534	4	0		
38		Credit/OD (Amt in thousands)	417199	452447	185972	551574			0	1068	4.1	0		
39		Term Dep/RD (No in actuals)	13536	128894	447	1819			0	504	0	0		
40		Term Dep/RD (Amt in thousands)	3764	6444	139	1127			0	504	0	0		
41		EBT/Remittance (No in actuals)	0	0	0	0			0	5028	0	0		
42		EBT/Remittance (Amt in thousands)	0	0	0	0			0	1254	0	0		
43		Others (No.in actuals)	0	0	0	0			0	630	2573	2631		
44		Others (Amt in thousands)	0	0	0	0			0	756	2926	3016		
45	Total of Transactions in BC-ICT Accounts	No.in actuals	453191	926527	78839	286880	0	0	20	15492	3184	3417	0	0
46		Amt in thousands	1029098	519567	278353	898499	0	0	10500	21174	4397	4552	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			BANK OF BARODA					BANK OF INDIA						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	74	74	74	74			60	72	60	64			
2	Out of 1 above, No. of Rural Branches	11	11	11	11			9	11	9	11			
3	No. of branches in unbanked villages	0	3	0	0			0	13	0	0			
4	Total No. of CSPs/BCAs Deployed	19	28	22	24			47	108	49	49			
5	No. of banking outlets in villages with population > 2000	Through Branches	11	3	11	13		7	0	7	7			
6		Through BCs	25	15	25	26		14	4	14	14			
7		Through Other Modes	0	0	0	0		0	0	0	0			
8		Sub Total : > 2000	36	18	36	39	0	0	4	21	21	0	0	
9	No. of banking outlets in villages with population < 2000	Through Branches	0	0	0	0		2	0	2	2			
10		Through BCs	12	11	12	13		5	76	5	5			
11		Through Other Modes	0	0	0	0		0	0	0	0			
12		Sub Total : < 2000	12	11	12	13	0	0	7	76	7	7	0	0
13	Total Banking Outlets in all villages	48	29	48	52	0	0	7	80	28	28	0	0	
14	No. of BC outlets in Urban Locations	20	0	23	23			30	12	34	34			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	96326	26671	101277	111412		133949	78000	143275	149617			
16		Amt (in thousands)	169372	58400	207592	217972		52707	94800	55358	75733			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	53923	13337	66921	68326		72452	23760	72554	72606			
18		Amt (in thousands)	15863	3300	24422	25463		30852	77880	31281	32025			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	150249	40008	168198	179738	0	0	206401	101760	215829	222223	0	0
20		Amt (in thousands)	185235	61700	232014	243435	0	0	83559	172680	86639	107758	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	0	2682	460	475		25	2000	24	24			
22		Amt (in thousands)	0	200	326	332		10	3300	8	8			
23	KCCs outstanding - through Branches	No.(in actuals)	17371	18571	21931	22588		4323	4000	4331	4542			
24		Amt (in thousands)	1308169	2036600	1608790	1689229		254315	282800	274877	287535			
25	KCCs outstanding - through BCs	No.(in actuals)	0	657	0	0		1868	2000	1868	1878			
26		Amt (in thousands)	0	6600	0	0		105628	63100	105628	106004			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	17371	19228	21931	22588	0	0	6191	6000	6199	6420	0	0
28		Amt (in thousands)	1308169	2043200	1608790	1689229	0	0	359943	345900	380505	393539	0	0
29	GCCs outstanding through Branches	No.(in actuals)	19	769	22	38		3770	4000	3896	3896			
30		Amt (in thousands)	470	7700	396	517		16969	65400	19262	19262			
31	GCCs outstanding through BCs	No.(in actuals)	0	294	0	0		0	1000	0	0			
32		Amt (in thousands)	0	2000	0	0		0	20600	0	0			
33	GCC-Total (Bank as a whole)	No.(in actuals)	19	1063	22	38	0	0	3770	5000	3896	3896	0	0
34		Amt (in thousands)	470	9700	396	517	0	0	16969	86000	19262	19262	0	0
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	17333	32098	2526	2836		54785	47000	57899	57982			
36		Saving deposit (Amt in thousands)	15424	10900	1856	2059		78144	46700	72942	72973			
37		Credit/OD (No in actuals)	0	3235	356	376		0	2000	0	0			
38		Credit/OD (Amt in thousands)	0	6700	321	345		0	2800	0	0			
39		Term Dep/RD (No in actuals)	0	443	132	142		0	150	0	0			
40		Term Dep/RD (Amt in thousands)	0	100	26	29		0	400	0	0			
41		EFT/Remittance (No in actuals)	0	73662	0	0		397	6000	344	352			
42		EFT/Remittance (Amt in thousands)	0	74000	0	0		1648	6200	1385	1393			
43		Others (No.in actuals)	0	51800	0	0		0	0	0	0			
44		Others (Amt in thousands)	0	4700	0	0		0	0	0	0			
45	Total of Transactions in BC-ICT Accounts	No.in actuals	17333	161238	3014	3354	0	0	55182	55150	58243	58334	0	0
46		Amt in thousands	15424	96400	2203	2433	0	0	79792	56100	74327	74366	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			BANK OF MAHARASHTRA					CANARA BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	29	40	29	29			149	156	153	157			
2	Out of 1 above, No. of Rural Branches	5	4	5	5			44	42	44	44			
3	No. of branches in unbanked villages	1	1	1	1			25	23	25	25			
4	Total No. of CSPs/BCAs Deployed	13	6	13	13			45	67	62	62			
5	No. of banking outlets in villages with population > 2000	Through Branches	0	5	0	0		39	38	39	39			
6		Through BCs	3	6	3	3		39	42	39	39			
7		Through Other Modes	0	0	0	0		0	0	0	0			
8		Sub Total : > 2000	3	11	3	3	0	0	78	80	78	78	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	0	0	0	0		5	4	5	5			
10		Through BCs	10	0	10	10		127	134	127	127			
11		Through Other Modes		0				0	0	0	0			
12		Sub Total : < 2000	10	0	10	10	0	0	132	138	132	132	0	0
13	Total Banking Outlets in all villages	13	11	13	13	0	0	210	218	210	210	0	0	
14	No. of BC outlets in Urban Locations	0	12	0	0			4	7	4	4			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	36293	40814	37950	39031		270441	174410	282774	280987			
16		Amt (in thousands)	31409	40319	33410	40954		459399	401530	467843	527512			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	1637	2044	1644	1665		29238	21650	28211	36311			
18		Amt (in thousands)	353	500	381	134		6105	4970	14509	17974			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	37930	42858	39594	40696	0	0	299679	196060	310985	317298	0	0
20		Amt (in thousands)	31762	40819	33791	41088	0	0	465504	406500	482352	545486	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	53	346	299	264		1633	4090	849	1364			
22		Amt (in thousands)	7	104	79	73		9074	7190	8148	9364			
23	KCCs outstanding - through Branches	No.(in actuals)	9549	9454	9578	10662		54775	55370	55840	59069			
24		Amt (in thousands)	687407	494199	706563	852681		3613461	3624070	3839208	3977052			
25	KCCs outstanding - through BCs	No.(in actuals)	0	354	0	0		650	1190	650	650			
26		Amt (in thousands)	0	3006	0	0		20290	19900	20290	15990			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	9549	9808	9578	10662	0	0	55425	56560	56490	59719	0	0
28		Amt (in thousands)	687407	497205	706563	852681	0	0	3633751	3643970	3859498	3993042	0	0
29	GCCs outstanding through Branches	No.(in actuals)	1430	409	1569	1483		9040	8770	8426	7919			
30		Amt (in thousands)	1721534	824	1730570	1917792		215766	188380	205495	200809			
31	GCCs outstanding through BCs	No.(in actuals)	0	39	0	0		0	430	0	0			
32		Amt (in thousands)	0	273	0	0		0	3080	0	0			
33	GCC-Total (Bank as a whole)	No.(in actuals)	1430	448	1569	1483	0	0	9040	9200	8426	7919	0	0
34		Amt (in thousands)	1721534	1097	1730570	1917792	0	0	215766	191460	205495	200809	0	0
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	982	1494	31	61		618	13210	1625	3558			
36		Saving deposit (Amt in thousands)	1119	1685	16	25		144	28550	269	2612			
37		Credit/OD (No in actuals)	0	97	0	0		0	4560	0	0			
38		Credit/OD (Amt in thousands)	0	49	0	0		0	6840	0	0			
39		Term Dep/RD (No in actuals)	0	97	0	0		0	15	0	0			
40		Term Dep/RD (Amt in thousands)	0	8	0	0		0	150	0	0			
41		EBT/Remittance (No in actuals)	43	7800	3	3		0	0	0	0	0		
42		EBT/Remittance (Amt in thousands)	37	1635	3	3		0	0	0	0	0		
43		Others (No.in actuals)	0	130	0	0		0	40	57	11			
44		Others (Amt in thousands)	0	65	0	0		0	4	2	1			
45	Total of Transactions in BC-ICT Accounts	No.in actuals	1025	9618	34	64	0	0	618	17825	1682	3569	0	0
46		Amt in thousands	1156	3442	19	28	0	0	144	35544	271	2613	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			CENTRAL BANK OF INDIA					CORPORATION BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	51	113	93	93			80	98	83	81			
2	Out of 1 above, No. of Rural Branches	6	21	21	21			20	18	18	18			
3	No. of branches in unbanked villages	6	4	1	1			5	12	0	0			
4	Total No. of CSPs/BCAs Deployed	27	89	103	103			1	59	20	20			
5	No. of banking outlets in villages with population > 2000	Through Branches	1	21	21	21		20	18	18	18			
6		Through BCs	18	81	70	70		6	8	0	0			
7		Through Other Modes	0	0	0	0		0	0	0	0			
8		Sub Total : > 2000	19	102	91	91	0	0	26	26	18	18	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	5	0	0	9		0	0	0	0			
10		Through BCs	24	99	33	79		14	29	20	20			
11		Through Other Modes	0	0	0	0		0	0	0	0			
12		Sub Total : < 2000	29	99	33	88	0	0	14	29	20	20	0	0
13	Total Banking Outlets in all villages	48	201	124	179	0	0	40	55	38	38	0	0	
14	No. of BC outlets in Urban Locations	0	0	0	1			4	22	4	2			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	52473	27957	108393	325526		74154	9850	24967	25089			
16		Amt (in thousands)	245512	25847	64166	214454		124995	3000	11404.12	12250			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	24603	73638	70448	211543		1950	17236	57704	57987			
18		Amt (in thousands)	6157	3682	15069	44368		109	17000	26358	28312			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	77076	101595	178841	537069	0	0	76104	27086	82671	83076	0	0
20		Amt (in thousands)	251669	29529	79235	258822	0	0	125104	20000	37762	40562	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	18084	4766	153	147		0	300	0	0			
22		Amt (in thousands)	3441	715	52	52		0	210	0	0.00			
23	KCCs outstanding - through Branches	No.(in actuals)	5062	82142	72101	73840		17674	28650	17829	18823			
24		Amt (in thousands)	292296	7192004	6358306	6308146		1477212	3437840	1585523	1515494			
25	KCCs outstanding - through BCs	No.(in actuals)	38	4821	48	45		0	1430	0	0			
26		Amt (in thousands)	537	24105	517	370		0	171720	0	0			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	5100	86963	72149	73885	0	0	17674	30080	17829	18823	0	0
28		Amt (in thousands)	292833	7216109	6358822	6308516	0	0	1477212	3609560	1585523	1515494	0	0
29	GCCs outstanding through Branches	No.(in actuals)	6	10374	8908	9151		305	865	206	231			
30		Amt (in thousands)	871	3105396	3776822	3824804		86	7216	101	115614			
31	GCCs outstanding through BCs	No.(in actuals)	0	4808	0	0		0	76	0	0			
32		Amt (in thousands)	0	12021	0	0		0	625	0	0			
33	GCC-Total (Bank as a whole)	No.(in actuals)	6	15182	8908	9151	0	0	305	941	206	231	0	0
34		Amt (in thousands)	871	3117417	3776822	3824804	0	0	86	7841	101	115614	0	0
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	7238	73638	3488	8675		1018	25500	5136	4910			
36		Saving deposit (Amt in thousands)	9568	51547	4815	10025		369	42500	3566	4548			
37		Credit/OD (No in actuals)		33641	1	0			782	0	0			
38		Credit/OD (Amt in thousands)		194971	0.2	0			782	0	0			
39		Term Dep/RD (No in actuals)		3600	0	7			150	0	0			
40		Term Dep/RD (Amt in thousands)		720	0	5			100	0	0			
41		EBT/Remittance (No in actuals)		78404	4381	10666			6250	0	0			
42		EBT/Remittance (Amt in thousands)		53930	4164	9452			2500	0	0			
43		Others (No.in actuals)		0	410	1139			10	0	0			
44		Others (Amt in thousands)		0	2062	3923			16	0	0			
45	Total of Transactions in BC-ICT Accounts	No.in actuals	7238	189283	8280	20487	0	0	1018	32692	5136	4910	0	0
46		Amt in thousands	9568	301167	11041	23405	0	0	369	45898	3566	4548	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			DENA BANK					INDIAN OVERSEAS BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Month ended June-14	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	23	25	24	25			115	115	115	115			
2	Out of 1 above, No. of Rural Branches	4	5	4	4			36	36	36	36			
3	No. of branches in unbanked villages	4	5	4	4			0	0	0	0			
4	Total No. of CSPs/BCAs Deployed	0	0	0	0			118	75	118	118			
5	No. of banking outlets in villages with population > 2000	Through Branches	4	5	4	4		30	30	30	30			
6		Through BCs	0	0	0	0		54	57	54	54			
7		Through Other Modes	0	0	0	0		0	0	0	0			
8		Sub Total : > 2000	4	5	4	4	0	0	84	87	84	84	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	0	0	0	0		6	0	6	6			
10		Through BCs	4	5	4	4		64	19	64	64			
11		Through Other Modes	0	0	0	0		0	0	0	0			
12		Sub Total : < 2000	4	5	4	4	0	0	70	19	70	70	0	0
13	Total Banking Outlets in all villages	8	10	8	8	0	0	154	106	154	154	0	0	
14	No. of BC outlets in Urban Locations	0	0	0	0			2	4	2	2			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	21961	30000	22019	22299		29676	41500	29810	29810			
16		Amt (in thousands)	30364	35000	30478	30902		27821	49000	28289	28289			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	1358	3000	1671	1671		32419	45000	32605	32605			
18		Amt (in thousands)	238	250	712	712		27832	53000	27952	27952			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	23319	33000	23690	23970	0	0	62095	86500	62415	62415	0	0
20		Amt (in thousands)	30602	35250	31190	31614	0	0	55653	102000	56241	56241	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	10792	15000	10842	10867		6	1100	9	9			
22		Amt (in thousands)	9475	10000	9500	9550		48	3700	62.47	62.47			
23	KCCs outstanding - through Branches	No.(in actuals)	1692	2000	1751	1828		84552	79000	84813	84813			
24		Amt (in thousands)	115867	150000	126452	130789		2031552	14153000	2031688	2031688			
25	KCCs outstanding - through BCs	No.(in actuals)	0	0	0	0		4741	1200	4819	4819			
26		Amt (in thousands)	0	0	0	0		86569	14400	86658	86658			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	1692	2000	1751	1828	0	0	89293	80200	89632	89632	0	0
28		Amt (in thousands)	115867	150000	126452	130789	0	0	2118121	14167400	2118346	2118346	0	0
29	GCCs outstanding through Branches	No.(in actuals)	4	100	4	4		0	850	0	0			
30		Amt (in thousands)	70	2500	70	70		0	1600	0	0			
31	GCCs outstanding through BCs	No.(in actuals)	0	39	0	0		0	550	0	0			
32		Amt (in thousands)	0	800	0	0		0	1200	0	0			
33	GCC-Total (Bank as a whole)	No.(in actuals)	4	139	4	4	0	0	1400	0	0	0	0	
34		Amt (in thousands)	70	3300	70	70	0	0	2800	0	0	0	0	
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	1358	1000	1358	1358		1374	44500	1477	1477			
36		Saving deposit (Amt in thousands)	238	500	238	238		2991	66500	3076	3076			
37		Credit/OD (No in actuals)	0	0	0	0		255	7300	304	304			
38		Credit/OD (Amt in thousands)	0	0	0	0		596	14300	622	622			
39		Term Dep/RD (No in actuals)	0	0	0	0		313	6900	366	366			
40		Term Dep/RD (Amt in thousands)	0	0	0	0		697	13000	747	747			
41		EBT/Remittance (No in actuals)	0	0	0	0		0	26000	0	0			
42		EBT/Remittance (Amt in thousands)	0	0	0	0		0	52000	0	0			
43		Others (No.in actuals)	0	0	0	0		2740	2200	2788	2788			
44		Others (Amt in thousands)	0	0	0	0		4451	2900	4506	4506			
45	Total of Transactions in BC-ICT Accounts	No.in actuals	1358	1000	1358	1358	0	0	4682	86900	4935	4935	0	0
46		Amt in thousands	238	500	238	238	0	0	8735	148700	8951	8951	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			INDIAN BANK					PUNJAB NATIONAL BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	84	96	85	92			59	61	62	62			
2	Out of 1 above, No. of Rural Branches	27	14	27	28			11	12	11	11			
3	No. of branches in unbanked villages	2	6	2	2			1	1	1	1			
4	Total No. of CSPs/BCAs Deployed	62	251	74	74			29	32	21	21			
5	No. of banking outlets in villages with population > 2000	Through Branches	25	14	25	25		10	10	10	10			
6		Through BCs	37	123	37	37		21	21	13	13			
7		Through Other Modes	0	6	0	0		0	0	0	0			
8		Sub Total : > 2000	62	143	62	62	0	0	31	31	23	23	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	2	2	2	2		1	2	1	1			
10		Through BCs	101	94	101	101		8	12	8	8			
11		Through Other Modes	0	0	0	0		0	0	0	0			
12		Sub Total : < 2000	103	96	103	103	0	0	9	14	9	9	0	0
13	Total Banking Outlets in all villages	165	239	165	165	0	0	40	45	32	32	0	0	
14	No. of BC outlets in Urban Locations	0	6	0	0			0	0	8				
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	128256	55000	127780	124266		39196	19000	39729	40879			
16		Amt (in thousands)	91916	6087	10077	11820.00		48675	35700	48276	41654			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	49437	276835	52960	56902		17269	33800	18510	18559			
18		Amt (in thousands)	29005	100142	29180.18	30523.23		9138	17900	10080	16159			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	177693	331835	180740	181168	0	0	56465	52800	58239	59438	0	0
20		Amt (in thousands)	120921	106229	39257	42343	0	0	57813	57813	57813	57813	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	39	139	49	333		0	3400	0	1914			
22		Amt (in thousands)	130	1202	162	591		0	200	0	4785			
23	KCCs outstanding - through Branches	No.(in actuals)	29725	88447	29965	30845		20876	17000	21267	22373			
24		Amt (in thousands)	1773645	6308075	1774398	1706292		1260131	687000	1330057	1330074			
25	KCCs outstanding - through BCs	No.(in actuals)	0	0	0	0		0	600	0	0			
26		Amt (in thousands)	0	0	0	0		0	3200	0	0			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	29725	88447	29965	30845	0	0	20876	17600	21267	22373	0	0
28		Amt (in thousands)	1773645	6308075	1774398	1706292	0	0	1260131	690200	1330057	1330074	0	0
29	GCCs outstanding through Branches	No.(in actuals)	103	36816	116	121		2138	2000	2138	2138			
30		Amt (in thousands)	2715	895022	3113	3291		33822	700	33822	33822			
31	GCCs outstanding through BCs	No.(in actuals)	0	250	0	0		0	1500	0	0			
32		Amt (in thousands)	0	3751	0	0		0	11100	0	0			
33	GCC-Total (Bank as a whole)	No.(in actuals)	103	37066	116	121	0	0	2138	3500	2138	2138	0	0
34		Amt (in thousands)	2715	898773	3113	3291	0	0	33822	11800	33822	33822	0	0
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	8262	52223	3395	4944		2835	220000	1486	4896			
36		Saving deposit (Amt in thousands)	3744	18559	2008	2883.00		19068	44000	16111	28123			
37		Credit/OD (No in actuals)	0	0	0	0		0	17000	0	0			
38		Credit/OD (Amt in thousands)	0	0	0	0		0	2550	0	0			
39		Term Dep/RD (No in actuals)	0	0	0	0		0	70	0	0			
40		Term Dep/RD (Amt in thousands)	0	0	0	0		0	45	0	0			
41		EBT/Remittance (No in actuals)	0	0	0	0		0	43600	0	0			
42		EBT/Remittance (Amt in thousands)	0	0	0	0		0	10510	0	0			
43		Others (No.in actuals)	0	0	0	0		0	90	0	255			
44		Others (Amt in thousands)	0	0	0	0		0	2060	0	1444			
45		Total of Transactions in BC-ICT Accounts	No.in actuals	8262	52223	3395	4944	0	0	2835	280760	1486	5151	0
46	Amt in thousands		3744	18559	2008	2883	0	0	19068	59165	16111	29567	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			SYNDICATE BANK						STATE BANK OF HYDERABAD					
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	172	200	172	172			741	793	741	748			
2	Out of 1 above, No. of Rural Branches	64	53	64	64			306	199	306	310			
3	No. of branches in unbanked villages	45	28	45	45			94		94	98			
4	Total No. of CSPs/BCAs Deployed	161	99	161	161			1079	1219	1147	1202			
5	No. of banking outlets in villages with population > 2000	Through Branches	54	41	54	54		305	306	305	310			
6		Through BCs	55	40	55	55		646	646	646	646			
7		Through Other Modes	0	0	0	0		0	0	0				
8		Sub Total : > 2000	109	81	109	109	0	0	951	952	951	956	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	10	12	10	10		1	11	1	1			
10		Through BCs	106	179	106	106		433	573	501	556			
11		Through Other Modes	0	0	0	0		0	0	0				
12		Sub Total : < 2000	116	191	116	116	0	0	434	584	502	557	0	0
13	Total Banking Outlets in all villages	225	272	225	225	0	0	1385	1536	1453	1513	0	0	
14	No. of BC outlets in Urban Locations	0	8	0	2			73		73	73			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	467240	296000	472300	507990		2451296	1276489	2466084	2470450			
16		Amt (in thousands)	1482424	1349901	1528967	2087849		1764936	1049215	1876760	2081743			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	78521	62302	80039	90494		592810	340863	644094	675843			
18		Amt (in thousands)	196145	120142	197229	218367		81619	30182	117801	145554			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	545761	358302	552339	598484	0	3044106	1617352	3110178	3146293	0	0	
20		Amt (in thousands)	1678569	1470043	1726196	2306216	0	1846555	1079397	1994561	2227297	0	0	
21	OD facility availed in BSBDAs	No.(in actuals)	73	1949	1330	3441		10	18357	36	332			
22		Amt (in thousands)	3658	954	5458	10319		1	18421	5	266			
23	KCCs outstanding - through Branches	No.(in actuals)	75398	49963	76865	84449		720915	940570	718005	731436			
24		Amt (in thousands)	5629663	3612352	5856076	6499496		52357700	61137120	59876514	55359900			
25	KCCs outstanding - through BCs	No.(in actuals)	891	2219	898	993			33784	0				
26		Amt (in thousands)	41211	187503	234487	468690		0	844534	0				
27	KCCs-Total (Bank as a whole)	No.(in actuals)	76289	52182	77763	85442	0	720915	974354	718005	731436	0	0	
28		Amt (in thousands)	5670874	3799854	6090563	6968186	0	52357700	61981654	59876514	55359900	0	0	
29	GCCs outstanding through Branches	No.(in actuals)	1711	3028	1365	1055		7580	537	7452	7487			
30		Amt (in thousands)	194911	60562	25297	20531		1395665	10653	1316041	1363458			
31	GCCs outstanding through BCs	No.(in actuals)	75	444	73	66		0	16892	0				
32		Amt (in thousands)	535	8111	334	132		0	168918	0				
33	GCC-Total (Bank as a whole)	No.(in actuals)	1786	3472	1438	1121	0	7580	17429	7452	7487	0	0	
34		Amt (in thousands)	195446	68673	25631	20663	0	1395665	179571	1316041	1363458	0	0	
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	36176	814770	66785	100939		38577	340863	139307	475861			
36		Saving deposit (Amt in thousands)	41370	407126	53389	61763		38881	30105	177141	566526			
37		Credit/OD (No in actuals)	2018	13361	2152	2279		0	67570	0				
38		Credit/OD (Amt in thousands)	1595	4008	1815	1952		0	1030413	0				
39		Term Dep/RD (No in actuals)	1698	6797	1736	1866		0	7242	0				
40		Term Dep/RD (Amt in thousands)	6178	23042	6898	7368		0	36148	0				
41		EBT/Remittance (No in actuals)	3622	33114	3816	4184		0	844610	0				
42		EBT/Remittance (Amt in thousands)	1078	29837	1498	1851		0	90399	0				
43		Others (No.in actuals)	489	19971	532	550		0	0	0				
44		Others (Amt in thousands)	181	5991	198	211		0	0	0				
45		Total of Transactions in BC-ICT Accounts	No.in actuals	44003	888012	75021	109818	0	38577	1260285	139307	475861	0	0
46			Amt in thousands	50402	470004	63798	73145	0	38881	1187065	177141	566526	0	0





FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			STATE BANK OF PATIALA					UCO BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches							38	48	38	36			
2	Out of 1 above, No. of Rural Branches							4	8	4	4			
3	No. of branches in unbanked villages							1	4	1	1			
4	Total No. of CSPs/BCAs Deployed							25	26	25	25			
5	No. of banking outlets in villages with population > 2000	Through Branches						4	6	4	4			
6		Through BCs						14	14	14	14			
7		Through Other Modes						0	0	0	0			
8		Sub Total : > 2000	0	0	0	0	0	0	18	20	18	18	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches						0	2	0	0			
10		Through BCs						24	19	24	24			
11		Through Other Modes						0	0	0	0			
12		Sub Total : < 2000	0	0	0	0	0	0	24	21	24	24	0	0
13	Total Banking Outlets in all villages	0	0	0	0	0	0	42	41	42	42	0	0	
14	No. of BC outlets in Urban Locations							3	14	3	3			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)						66044	28776	68409	71280			
16		Amt (in thousands)						226817	78333	234867	251751			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)						28666	7069	30501	32383			
18		Amt (in thousands)						2948	2210	4245	5940			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	0	0	0	0	0	94710	35845	98910	103663	0	0	
20		Amt (in thousands)	0	0	0	0	0	229766	80543	239112	257691	0	0	
21	OD facility availed in BSBDAs	No.(in actuals)						357	908	358	359			
22		Amt (in thousands)						119	547	120	121			
23	KCCs outstanding - through Branches	No.(in actuals)						6526	10136	6704	7209			
24		Amt (in thousands)						306400	691330	316600	306242			
25	KCCs outstanding - through BCs	No.(in actuals)	0	0	0			0	120	0	0			
26		Amt (in thousands)	0	0	0			0	144	0	0			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	0	0	0	0	0	6526	10256	6704	7209	0	0	
28		Amt (in thousands)	0	0	0	0	0	306400	691474	316600	306242	0	0	
29	GCCs outstanding through Branches	No.(in actuals)	0	0	0			4395	2768	4403	4408			
30		Amt (in thousands)	0	0	0			19387	20760	19384	20700			
31	GCCs outstanding through BCs	No.(in actuals)	0	0	0			0	16	0	0			
32		Amt (in thousands)	0	0	0			0	32	0	0			
33	GCC-Total (Bank as a whole)	No.(in actuals)	0	0	0	0	0	4395	2784	4403	4408	0	0	
34		Amt (in thousands)	0	0	0	0	0	19387	20792	19384	20700	0	0	
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	0	0	0			310	1703	488	570			
36		Saving deposit (Amt in thousands)	0	0	0			267	630	278	655			
37		Credit/OD (No in actuals)	0	0	0			0	732	0	0			
38		Credit/OD (Amt in thousands)	0	0	0			0	219.68	0	0			
39		Term Dep/RD (No in actuals)	0	0	0			0	0	0	0			
40		Term Dep/RD (Amt in thousands)	0	0	0			0	0	0	0			
41		EBT/Remittance (No in actuals)	0	0	0			12480	9100	12484	14340			
42		EBT/Remittance (Amt in thousands)	0	0	0			3264.3	5500	3084	2730			
43		Others (No.in actuals)	0	0	0			0	0	0	0			
44		Others (Amt in thousands)	0	0	0			0	0	0	0			
45	Total of Transactions in BC-ICT Accounts	No.in actuals	0	0	0	0	0	12790	11535	12972	14910	0	0	
46		Amt in thousands	0	0	0	0	0	3531	6350	3362	3385	0	0	

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			UNION BANK OF INDIA					VIJAYA BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Month ended June-14	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	79	86	79	79			65	62	70	75			
2	Out of 1 above, No. of Rural Branches	23	27	23	23			13	14	13	16			
3	No. of branches in unbanked villages	2	2	2	2			0		0	0			
4	Total No. of CSPs/BCAs Deployed	125	1311	125	125			16	75	16	16			
5	No. of banking outlets in villages with population > 2000	Through Branches	23	27	23	23		13	14	13	16			
6		Through BCs	92	54	92	92		19	15	20	19			
7		Through Other Modes	0	0	0	0		0		0	0			
8		Sub Total : > 2000	115	81	115	115	0	0	32	29	33	35	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	0	0	0	0		0		0	0			
10		Through BCs	111	1613	111	111		44	60	27	25			
11		Through Other Modes	0	0	0	0		0		0	0			
12		Sub Total : < 2000	111	1613	111	111	0	0	44	60	27	25	0	0
13	Total Banking Outlets in all villages	226	1694	226	226	0	0	76	89	60	60	0	0	
14	No. of BC outlets in Urban Locations	0	0	0	0			0		0	0			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	111237	54019	115296	120083		42128	80442	42381	42503			
16		Amt (in thousands)	76070.03	34749	87905.38	98193.73		26824	102498	31446	32849			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	210656	1199211	225084	239824		7244	19278	7246	7243			
18		Amt (in thousands)	1286	203995	1286	1287		1645	964	2381	2235			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	321893	1253230	340380	359907	0	0	49372	99720	49627	49746	0	0
20		Amt (in thousands)	77356	238744	89191	99481	0	0	28469	103462	33827	35084	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	0	22373	0	1769		7	270	3	2			
22		Amt (in thousands)	0	11168	0	3349.7		8	67	5	4			
23	KCCs outstanding - through Branches	No.(in actuals)	73393	55652	73345	74289		30183	14094	28698	30089			
24		Amt (in thousands)	41324.5	55652.17	4216301	4185607.6		2374670	17933861	2156769	2235520			
25	KCCs outstanding - through BCs	No.(in actuals)	0	1566	0	0		122	382	98	94			
26		Amt (in thousands)	0	7831	0	0		1532	2869	1397	1289			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	73393	57218	73345	74289	0	0	30305	141322	28796	30183	0	0
28		Amt (in thousands)	41325	5573048	4216301	4185608	0	0	2376202	17936730	2158166	2236809	0	0
29	GCCs outstanding through Branches	No.(in actuals)	1	8	1	1		14964	630	11857	12120			
30		Amt (in thousands)	14	139	14	14		4886101	6300	3892000	3886046			
31	GCCs outstanding through BCs	No.(in actuals)	0	888	0	0		73	337	52	58			
32		Amt (in thousands)	0	22338	0	0		154	3375	148	176			
33	GCC-Total (Bank as a whole)	No.(in actuals)	1	896	1	1	0	0	15037	967	11909	12178	0	0
34		Amt (in thousands)	14	22477	14	14	0	0	4886255	9675	3892148	3886222	0	0
35	Transactions in BC-ICT Accounts (during the Quarter)	Saving deposit (No in actuals)	0	5954704	0	0		1323	643500	937	1538			
36		Saving deposit (Amt in thousands)	0	49094	0	0		2702	128700	3209	4146			
37		Credit/OD (No in actuals)	0	134237	0	0		20	540	15	26			
38		Credit/OD (Amt in thousands)	0	67119	0	0		9	540	2	7			
39		Term Dep/RD (No in actuals)	0	0	0	0		1		14	0			
40		Term Dep/RD (Amt in thousands)	0	0	0	0		0		0	0			
41		EBT/Remittance (No in actuals)	0	23082155	0	0		0		0	0			
42		EBT/Remittance (Amt in thousands)	0	3345204	0	0		0		0	0			
43		Others (No.in actuals)	0	0	0	0		0		0	0			
44		Others (Amt in thousands)	0	0	0	0		0		0	0			
45	Total of Transactions in BC-ICT Accounts	No.in actuals	0	29171096	0	0	0	0	1344	644040	966	1564	0	0
46		Amt in thousands	0	3461417	0	0	0	0	2711	129240	3211	4153	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			TOTAL PUBLIC SECTOR BANKS						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :									
Sl No.	Particulars		Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches		2855	3198	2916	2958	0	0	
2	Out of 1 above, No. of Rural Branches		900	816	914	929	0	0	
3	No. of branches in unbanked villages		238	193	229	217	0	0	
4	Total No. of CSPs/BCAs Deployed		5407	4315	5388	4193	0	0	
5	Through Branches		853	718	873	883	0	0	
6	Through BCs		1773	1865	1856	1861	0	0	
7	Through Other Modes		0	6	0	0	0	0	
8	Sub Total : > 2000		2626	2589	2729	2744	0	0	
9	Through Branches		42	172	36	45	0	0	
10	Through BCs		2497	4336	2584	2139	0	0	
11	Through Other Modes		0	0	0	0	0	0	
12	Sub Total : < 2000		2539	4508	2620	2184	0	0	
13	Total Banking Outlets in all villages		5165	7097	5349	4928	0	0	
14	No. of BC outlets in Urban Locations		1471	132	843	823	0	0	
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches		No.(in actuals)	5121937	2869123	5167832	5784611	0	0
16	Amt (in thousands)		5471167	3879384	5367437	6636907	0	0	
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs		No.(in actuals)	2899372	2557447	3305389	5362905	0	0
18	Amt (in thousands)		1065266	900561	1328182	1329311	0	0	
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)		No.(in actuals)	8021309	5426570	8473221	11147516	0	0
20	Amt (in thousands)		6536434	4779945	6695619	7966218	0	0	
21	OD facility availed in BSBDAs		No.(in actuals)	34493	93932	17193	24235	0	0
22	Amt (in thousands)		27579	70897	25395	41136	0	0	
23	KCCs outstanding - through Branches		No.(in actuals)	2002471	2133768	2066447	2072752	0	0
24	Amt (in thousands)		128538327	163999724	147623283	141437206	0	0	
25	KCCs outstanding - through BCs		No.(in actuals)	8310	110869	8381	8479	0	0
26	Amt (in thousands)		255767	2865246	448977	679001	0	0	
27	KCCs-Total (Bank as a whole)		No.(in actuals)	2010781	2244637	2074828	2081231	0	0
28	Amt (in thousands)		128794094	166864969	148072260	142116208	0	0	
29	GCCs outstanding through Branches		No.(in actuals)	90919	164258	95481	97760	0	0
30	Amt (in thousands)		13832924	10798343	16569539	17097796	0	0	
31	GCCs outstanding through BCs		No.(in actuals)	458	55628	442	441	0	0
32	Amt (in thousands)		4460	707582	4238	4064	0	0	
33	GCC-Total (Bank as a whole)		No.(in actuals)	91377	219886	95923	98201	0	0
34	Amt (in thousands)		13837384	11505926	16573777	17101860	0	0	
35	Saving deposit (No in actuals)		1987270	9665077	1121496	2836869	0	0	
36	Saving deposit (Amt in thousands)		3943563	1849629	1266137	3351074	0	0	
37	Credit/OD (No in actuals)		65560	477162	29995	82636	0	0	
38	Credit/OD (Amt in thousands)		419466	1786453	188736	556200	0	0	
39	Term Dep/RD (No in actuals)		22609	157387	6898	11198	0	0	
40	Term Dep/RD (Amt in thousands)		12665	81784	8523	10791	0	0	
41	EBT/Remittance (No in actuals)		1221150	27621784	283382	647220	0	0	
42	EBT/Remittance (Amt in thousands)		4678605	7112490	873285	2173498	0	0	
43	Others (No.in actuals)		3229	74871	6360	7374	0	0	
44	Others (Amt in thousands)		4632	16492	9694	13102	0	0	
45	Total of Transactions in BC-ICT Accounts		No.in actuals	3299818	37996280	1448131	3585297	0	0
46	Amt in thousands		9058931	10846849	2346375	6104665	0	0	

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			KOTAK (ING VYSYA BANK)					KARUR VYSYA BANK						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	69	207	82	83				58	47	47			
2	Out of 1 above, No. of Rural Branches	16	62	19	19				8	4	4			
3	No. of branches in unbanked villages	6	2	5	5				3	0	0			
4	Total No. of CSPs/BCAs Deployed	76	207	91	91				2	2	2			
5	No. of banking outlets in villages with population > 2000	Through Branches	16	60	19	19			8	4	4			
6		Through BCs	43	105	43	43			2	0	0			
7		Through Other Modes	0	8	1	1			0	0	0			
8		Sub Total : > 2000	59	173	63	63	0	0	0	10	4	4	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	0	2	0	0			0	0	0			
10		Through BCs	33	114	43	43			0	2	2			
11		Through Other Modes	0	2	0	0			0	0	0			
12		Sub Total : < 2000	33	118	43	43	0	0	0	0	2	2	0	0
13	Total Banking Outlets in all villages	92	291	106	106	0	0	0	10	6	6	0	0	
14	No. of BC outlets in Urban Locations	0	74	19	19				0	0	0			
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	18635	111651	25921	26060			5957.8	4489	4669			
16		Amt (in thousands)	46721	374188	50956	58203			7750	2329	3551			
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	31973	46000	32651	32836			390	1574	1741			
18		Amt (in thousands)	4946	8250	5435	5052			190	180	212			
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	50608	157651	58572	58896	0	0	0	6348	6063	6410	0	0
20		Amt (in thousands)	51667	382438	56391	63255	0	0	0	7940	2509	3763	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	915	8307	915	915			39	0	0			
22		Amt (in thousands)	117	1434	458	458			177.4	0	0			
23	KCCs outstanding - through Branches	No.(in actuals)	8912	33575	8873	8832			85	18	12			
24		Amt (in thousands)	233577	1219702	243878	144763			22040	1126	917			
25	KCCs outstanding - through BCs	No.(in actuals)	0	0	0	0			23.6	0	0			
26		Amt (in thousands)	0	0	0	0			77	0	0			
27	KCCs-Total (Bank as a whole)	No.(in actuals)	8912	33575	8873	8832	0	0	0	109	18	12	0	0
28		Amt (in thousands)	233577	1219702	243878	144763	0	0	0	22117	1126	917	0	0
29	GCCs outstanding through Branches	No.(in actuals)	0	2419	0	0			0	0	0			
30		Amt (in thousands)	0	10613	0	0			0	0	0			
31	GCCs outstanding through BCs	No.(in actuals)	0	0	0	0			0	0	0			
32		Amt (in thousands)	0	0	0	0			0	0	0			
33	GCC-Total (Bank as a whole)	No.(in actuals)	0	2419	0	0	0	0	0	0	0	0	0	
34		Amt (in thousands)	0	10613	0	0	0	0	0	0	0	0	0	
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	3725	4375	6433	9927			325	158	557			
36		Saving deposit (Amt in thousands)	1105	219	1234	2214			325	119	246			
37		Credit/OD (No in actuals)	0	0	0	0			0	0	0			
38		Credit/OD (Amt in thousands)	0	0	0	0			0	0	0			
39		Term Dep/RD (No in actuals)	0	0	0	0			0	0	0			
40		Term Dep/RD (Amt in thousands)	0	0	0	0			0	0	0			
41		EBT/Remittance (No in actuals)	0	4375	0	0			216	64	154			
42		EBT/Remittance (Amt in thousands)	0	700	0	0			401	75	131			
43		Others (No.in actuals)	0	0	0	0			0	0	0			
44		Others (Amt in thousands)	0	0	0	0			0	0	0			
45		Total of Transactions in BC-ICT Accounts	No.in actuals	3725	8750	6433	9927	0	0	0	541	222	711	0
46	Amt in thousands		1105	919	1234	2214	0	0	0	726	194	377	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			SOUTH INDIAN BANK					TOTAL PRIVATE BANKS						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	9	52	40	40			78	317	169	170	0	0	
2	Out of 1 above, No. of Rural Branches	1	16	19	19			17	86	42	42	0	0	
3	No. of branches in unbanked villages	1	11	9	9			7	16	14	14	0	0	
4	Total No. of CSPs/BCAs Deployed	5	11	1	1			81	220	94	94	0	0	
5	No. of banking outlets in villages with population > 2000	Through Branches	1	14	15	15		17	82	38	38	0	0	
6		Through BCs	1	4	0	0		44	111	43	43	0	0	
7		Through Other Modes	0	0	0	0		0	8	1	1	0	0	
8		Sub Total : > 2000	2	18	15	15	0	0	61	201	82	82	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	0	1	4	4		0	3	4	4	0	0	
10		Through BCs	4	3	0	0		37	117	45	45	0	0	
11		Through Other Modes	0	0	0	0		0	2	0	0	0	0	
12		Sub Total : < 2000	4	4	4	4	0	0	37	122	49	49	0	0
13	Total Banking Outlets in all villages	8	7	4	4	0	0	98	323	131	131	0	0	
14	No. of BC outlets in Urban Locations	0	1	1	1			0	75	20	20	0	0	
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	13130	42000	11678	12134		31765	159609	42088	42863	0	0	
16		Amt (in thousands)	14602	34930	19663	20941.58		61323	416868	72948	82696	0	0	
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	1009	3250	2	2		32982	49640	34227	34579	0	0	
18		Amt (in thousands)	295	345	0	0		5241	8785	5615	5264	0	0	
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	14139	45250	11680	12136	0	0	64747	209249	76315	77442	0	0
20		Amt (in thousands)	14897	35275	19663	20942	0	0	66564	425653	78563	87960	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	1	31	0	0		916	8377	915	915	0	0	
22		Amt (in thousands)	0.48	0.78	0.00	0.00		117	1612	458	458	0	0	
23	KCCs outstanding - through Branches	No.(in actuals)	39	491	64	65		8951	34151	8955	8909	0	0	
24		Amt (in thousands)	1275	229935	4934	5311.30		234852	1471677	249938	150991	0	0	
25	KCCs outstanding - through BCs	No.(in actuals)	0	1	0	0		0	25	0	0	0	0	
26		Amt (in thousands)	0	24	0	0		0	101	0	0	0	0	
27	KCCs-Total (Bank as a whole)	No.(in actuals)	39	492	64	65	0	0	8951	34176	8955	8909	0	0
28		Amt (in thousands)	1275	229959	4934	5311	0	0	234852	1471778	249938	150991	0	0
29	GCCs outstanding through Branches	No.(in actuals)	0	1	0	0		0	2420	0	0	0	0	
30		Amt (in thousands)	0	15	0	0		0	10628	0	0	0	0	
31	GCCs outstanding through BCs	No.(in actuals)	0	1	0	0		0	1	0	0	0	0	
32		Amt (in thousands)	0	24	0	0		0	24	0	0	0	0	
33	GCC-Total (Bank as a whole)	No.(in actuals)	0	2	0	0	0	0	2421	0	0	0	0	
34		Amt (in thousands)	0	39	0	0	0	0	10652	0	0	0	0	
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	71	34070	0	0		3796	38770	6591	10484	0	0	
36		Saving deposit (Amt in thousands)	23	20000	0	0.00		1128	20544	1353	2460	0	0	
37		Credit/OD (No in actuals)	0	24	0	0		0	24	0	0	0	0	
38		Credit/OD (Amt in thousands)	0.00	12	0	0		0	12	0	0	0	0	
39		Term Dep/RD (No in actuals)	0	0	0	0		0	0	0	0	0	0	
40		Term Dep/RD (Amt in thousands)	0	0	0	0		0	0	0	0	0	0	
41		EBT/Remittance (No in actuals)	0	0	0	0		0	4591	64	154	0	0	
42		EBT/Remittance (Amt in thousands)	0	0	0	0		0	1101	75	131	0	0	
43		Others (No.in actuals)	0	0	0	0		0	0	0	0	0	0	
44		Others (Amt in thousands)	0	0	0	0		0	0	0	0	0	0	
45		No.in actuals	71	34094	0	0	0	0	3796	43385	6655	10638	0	0
46		Total of Transactions in BC-ICT Accounts	Amt in thousands	23	20012	0	0	0	1128	21657	1428	2591	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			TELANGANA GRAMEENA BANK					APGVB							
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :															
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Month ended June-14	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter		
1	Total No. of Branches	330	357	330	330			474	527	474	474				
2	Out of 1 above, No. of Rural Branches	233	276	233	233			318	382	318	318				
3	No. of branches in unbanked villages	31	99	31	31			67	116	67	67				
4	Total No. of CSPs/BCAs Deployed	436	469	436	436			2075	1082	1082	1082				
5	No. of banking outlets in villages with population > 2000	Through Branches	213	262	213	213		310	358	310	310				
6		Through BCs	241	249	241	241		531	483	531	531				
7		Through Other Modes	0	0	0	0		0	0	0	0				
8		Sub Total : > 2000	454	511	454	454	0	0	841	841	841	841	0	0	
9	No. of banking outlets in villages with population < 2000	Through Branches	20	14	20	20		8	24	8	8				
10		Through BCs	1254	1085	1254	1254		1544	1356	1372	1372				
11		Through Other Modes	0	44	0	0		0	0	0	0				
12		Sub Total : < 2000	1274	1143	1274	1274	0	0	1552	1380	1380	1380	0	0	
13	Total Banking Outlets in all villages	1728	1654	1728	1728	0	0	2393	2221	2221	2221	0	0		
14	No. of BC outlets in Urban Locations	0	0	0	0			0	0	0	0				
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	920263	442000	948624	969055		434555	1006071	923595	936010				
16		Amt (in thousands)	1306716	606000	1385014	1403727		501982	1111250	989807	1017689				
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	302556	712000	337486	352264		2628657	3080657	2807609	2813826				
18		Amt (in thousands)	25163	285100	35919	45257		205531	436515	305860	220639				
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	1222819	1154000	1286110	1321319	0	0	3063212	4086728	3731204	3749836	0	0	
20		Amt (in thousands)	1331879	891100	1420933	1448984	0	0	707513	1547765	1295667	1238328	0	0	
21	OD facility availed in BSBDAs	No.(in actuals)	0	19000	0	160		384	330	314	306				
22		Amt (in thousands)	0	19000	0	620		1221	1250	1183	1183				
23	KCCs outstanding - through Branches	No.(in actuals)	311879	468000	315575	341765		533889	592253	538412	557685				
24		Amt (in thousands)	14405052	15825900	14686210	16263739		28941321	32207484	29279531	28034398				
25	KCCs outstanding - through BCs	No.(in actuals)	0	93000	0	0		0	6000	0	0				
26		Amt (in thousands)	0	233600	0	0		0	121875	0	0				
27	KCCs-Total (Bank as a whole)	No.(in actuals)	311879	561000	315575	341765	0	0	533889	598253	538412	557685	0	0	
28		Amt (in thousands)	14405052	16059500	14686210	16263739	0	0	28941321	32329359	29279531	28034398	0	0	
29	GCCs outstanding through Branches	No.(in actuals)	4779	21000	4513	3794		3887	2915	2761	1201				
30		Amt (in thousands)	90039	368400	84732	71676		115041	85813	81697	58520				
31	GCCs outstanding through BCs	No.(in actuals)	0	5000	0	0		0	3138	0	0				
32		Amt (in thousands)	0	31800	0	0		0	80250	0	0				
33	GCC-Total (Bank as a whole)	No.(in actuals)	4779	26000	4513	3794	0	0	3887	6053	2761	1201	0	0	
34		Amt (in thousands)	90039	400200	84732	71676	0	0	115041	166063	81697	58520	0	0	
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	26548		47514	128423		22881	272413	247648	194536				
36		Saving deposit (Amt in thousands)	10551		27146	42038		15715	444985	404532	142375				
37		Credit/OD (No in actuals)	0		0	160		0	2625	0	0				
38		Credit/OD (Amt in thousands)	0		0	620		0	6625	0	0				
39		Term Dep/RD (No in actuals)	236		115	309		6764	35190	10080	13201				
40		Term Dep/RD (Amt in thousands)	123		122	585		1527	4520	958	1345				
41		EBT/Remittance (No in actuals)	0		0	0		3501634	0	0	0				
42		EBT/Remittance (Amt in thousands)	0		0	0		1752179	0	0	0				
43		Others (No.in actuals)	0		0	0		0	0	0	0				
44		Others (Amt in thousands)	0		0	0		0	0	0	0				
45		Total of Transactions in BC-ICT Accounts	No.in actuals	26784	0	47629	128892	0	0	3531279	310228	257728	207737	0	0
46			Amt in thousands	10674	0	27318	43243	0	0	1769421	456130	405490	143720	0	0

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1st QUARTER			TOTAL RRBs						GRAND TOTAL					
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
Sl No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2nd quarter	Position as at the end of 3rd quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	804	884	804	804	0	0	3737	4399	3889	3932	0	0	
2	Out of 1 above, No. of Rural Branches	551	658	551	551	0	0	1468	1560	1507	1522	0	0	
3	No. of branches in unbanked villages	98	215	98	98	0	0	343	424	341	329	0	0	
4	Total No. of CSPs/BCAs Deployed	2511	1551	1518	1518	0	0	7999	6086	7000	5805	0	0	
5	No. of banking outlets in villages with population > 2000	Through Branches	523	620	523	523	0	0	1393	1420	1434	1444	0	0
6		Through BCs	772	732	772	772	0	0	2589	2708	2671	2676	0	0
7		Through Other Modes	0	0	0	0	0	0	14	1	1	0	0	
8		Sub Total : > 2000	1295	1352	1295	1295	0	0	3982	4142	4106	4121	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	28	38	28	28	0	0	70	213	68	77	0	0
10		Through BCs	2798	2441	2626	2626	0	0	5332	6894	5255	4810	0	0
11		Through Other Modes	0	44	0	0	0	0	46	0	0	0	0	
12		Sub Total : < 2000	2826	2523	2654	2654	0	0	5402	7153	5323	4887	0	0
13	Total Banking Outlets in all villages	4121	3875	3949	3949	0	0	9384	11295	9429	9008	0	0	
14	No. of BC outlets in Urban Locations	0	0	0	0	0	0	1471	207	863	843	0	0	
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	1354818	1448071	1872219	1905065	0	0	6508520	4476804	7082139	7732539	0	0
16		Amt (in thousands)	1808698	1717250	2374821	2421416	0	0	7341188	6013502	7815206	9141019	0	0
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	2931213	3792657	3145095	3166090	0	0	5863567	6399744	6484711	8563574	0	0
18		Amt (in thousands)	230694	721615	341779	265896	0	0	1301201	1630961	1675576	1600471	0	0
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	4286031	5240728	5017314	5071155	0	0	12372087	10876547	13566850	16296113	0	0
20		Amt (in thousands)	2039392	2438865	2716600	2687312	0	0	8642390	7644464	9490782	10741490	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	384	19330	314	466	0	0	35793	121639	18422	25616	0	0
22		Amt (in thousands)	1221	20250	1183	1803	0	0	28918	92759	27036	43397	0	0
23	KCCs outstanding - through Branches	No.(in actuals)	845768	1060253	853987	899450	0	0	2857190	3228172	2929389	2981111	0	0
24		Amt (in thousands)	43346373	48033384	43965741	44298137	0	0	172119552	213504785	191838962	185886335	0	0
25	KCCs outstanding - through BCs	No.(in actuals)	0	99000	0	0	0	0	8310	209893	8381	8479	0	0
26		Amt (in thousands)	0	355475	0	0	0	0	255767	3220822	448977	679001	0	0
27	KCCs-Total (Bank as a whole)	No.(in actuals)	845768	1159253	853987	899450	0	0	2865500	3438066	2937770	2989590	0	0
28		Amt (in thousands)	43346373	48388859	43965741	44298137	0	0	172375319	216725607	192287938	186565336	0	0
29	GCCs outstanding through Branches	No.(in actuals)	8666	23915	7274	4995	0	0	99585	190593	102755	102755	0	0
30		Amt (in thousands)	205080	454213	166429	130196	0	0	14038004	11263184	16735968	17227992	0	0
31	GCCs outstanding through BCs	No.(in actuals)	0	8138	0	0	0	0	458	63767	442	441	0	0
32		Amt (in thousands)	0	112050	0	0	0	0	4460	819656	4238	4064	0	0
33	GCC-Total (Bank as a whole)	No.(in actuals)	8666	32053	7274	4995	0	0	100043	254360	103197	103196	0	0
34		Amt (in thousands)	205080	566263	166429	130196	0	0	14042464	12082840	16740206	17232056	0	0
35	Transactions in BC-ICT Accounts (during the Quarter)	Saving deposit (No in actuals)	49429	272413	295162	322959	0	0	2040495	9976260	1423249	3170312	0	0
36		Saving deposit (Amt in thousands)	26266	444985	431678	184413	0	0	3970957	2315159	1699168	3537947	0	0
37		Credit/OD (No in actuals)	0	2625	0	160	0	0	65560	479811	29995	82796	0	0
38		Credit/OD (Amt in thousands)	0	6625	0	620	0	0	419466	1793090	188736	556820	0	0
39		Term Dep/RD (No in actuals)	7000	35190	10195	13510	0	0	29609	192577	17093	24708	0	0
40		Term Dep/RD (Amt in thousands)	1650	4520	1130	1930	0	0	14315	86304	9653	12721	0	0
41		EBT/Remittance (No in actuals)	3501634	0	0	0	0	0	4722784	27626375	283446	647374	0	0
42		EBT/Remittance (Amt in thousands)	1752179	0	0	0	0	0	6430784	7113591	873360	2173629	0	0
43		Others (No.in actuals)	0	0	0	0	0	0	3229	74871	6360	7374	0	0
44		Others (Amt in thousands)	0	0	0	0	0	0	4632	16492	9694	13102	0	0
45		No.in actuals	3558063	310228	305357	336629	0	0	6861677	38349893	1760143	3932564	0	0
46		Amt in thousands	1780095	456130	432808	186963	0	0	10840154	11324636	2780611	6294219	0	0

SUMMARY

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1ST QUARTER		TOTAL PUBLIC SECTOR BANKS						TOTAL PRIVATE BANKS						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
SI No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	2855	3198	2916	2958	0	0	78	317	169	170	0	0	
2	Out of 1 above, No. of Rural Branches	900	816	914	929	0	0	17	86	42	42	0	0	
3	No. of branches in unbanked villages	238	193	229	217	0	0	7	16	14	14	0	0	
4	Total No. of CSPs/BCAs Deployed	5407	4315	5388	4193	0	0	81	220	94	94	0	0	
5		853	718	873	883	0	0	17	82	38	38	0	0	
6	No. of banking outlets in villages with population > 2000	1773	1865	1856	1861	0	0	44	111	43	43	0	0	
7		0	6	0	0	0	0	0	8	1	1	0	0	
8		2626	2589	2729	2744	0	0	61	201	82	82	0	0	
9		42	172	36	45	0	0	0	3	4	4	0	0	
10	No. of banking outlets in villages with population < 2000	2497	4336	2584	2139	0	0	37	117	45	45	0	0	
11		0	0	0	0	0	0	0	2	0	0	0	0	
12		2539	4508	2620	2184	0	0	37	122	49	49	0	0	
13	Total Banking Outlets in all villages	5165	7097	5349	4928	0	0	98	323	131	131	0	0	
14	No. of BC outlets in Urban Locations	1471	132	843	823	0	0	0	75	20	20	0	0	
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	5121937	2869123	5167832	5784611	0	0	31765	159609	42088	42863	0	0
16		Amt (in thousands)	5471167	3879384	5367437	6636907	0	0	61323	416868	72948	82696	0	0
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	2899372	2557447	3305389	5362905	0	0	32982	49640	34227	34579	0	0
18		Amt (in thousands)	1065266	900561	1328182	1329311	0	0	5241	8785	5615	5264	0	0
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No.(in actuals)	8021309	5426570	8473221	11147516	0	0	64747	209249	76315	77442	0	0
20		Amt (in thousands)	6536434	4779945	6695619	7966218	0	0	66564	425653	78563	87960	0	0
21	OD facility availed in BSBDAs	No.(in actuals)	34493	93932	17193	24235	0	0	916	8377	915	915	0	0
22		Amt (in thousands)	27579	70897	25395	41136	0	0	117	1612	458	458	0	0
23	KCCs outstanding - through Branches	No.(in actuals)	2002471	2133768	2066447	2072752	0	0	8951	34151	8955	8909	0	0
24		Amt (in thousands)	128538327	163999724	147623283	141437206	0	0	234852	1471677	249938	150991	0	0
25	KCCs outstanding - through BCs	No.(in actuals)	8310	110869	8381	8479	0	0	0	25	0	0	0	0
26		Amt (in thousands)	255767	2865246	448977	679001	0	0	0	101	0	0	0	0
27	KCCs-Total (Bank as a whole)	No.(in actuals)	2010781	2244637	2074828	2081231	0	0	8951	34176	8955	8909	0	0
28		Amt (in thousands)	128794094	166864969	148072260	142116208	0	0	234852	1471778	249938	150991	0	0
29	GCCs outstanding through Branches	No.(in actuals)	90919	164258	95481	97760	0	0	0	2420	0	0	0	0
30		Amt (in thousands)	13832924	10798343	16569539	17097796	0	0	0	10628	0	0	0	0
31	GCCs outstanding through BCs	No.(in actuals)	458	55628	442	441	0	0	0	1	0	0	0	0
32		Amt (in thousands)	4460	707582	4238	4064	0	0	0	24	0	0	0	0
33	GCC-Total (Bank as a whole)	No.(in actuals)	91377	219886	95923	98201	0	0	0	2421	0	0	0	0
34		Amt (in thousands)	13837384	11505926	16573777	17101860	0	0	0	10652	0	0	0	0
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	1987270	9665077	1121496	2836869	0	0	3796	38770	6591	10484	0	0
36		Saving deposit (Amt in thousands)	3943563	1849629	1266137	3351074	0	0	1128	20544	1353	2460	0	0
37		Credit/OD (No in actuals)	65560	477162	29995	82636	0	0	0	24	0	0	0	0
38		Credit/OD (Amt in thousands)	419466	1786453	188736	556200	0	0	0	12	0	0	0	0
39		Term Dep/RD (No in actuals)	22609	157387	6898	11198	0	0	0	0	0	0	0	0
40		Term Dep/RD (Amt in thousands)	12665	81784	8523	10791	0	0	0	0	0	0	0	0
41		EBT/Remittance (No in actuals)	1221150	27621784	283382	647220	0	0	0	4591	64	154	0	0
42		EBT/Remittance (Amt in thousand)	4678605	7112490	873285	2173498	0	0	0	1101	75	131	0	0
43		Others (No.in actuals)	3229	74871	6360	7374	0	0	0	0	0	0	0	0
44		Others (Amt in thousands)	4632	16492	9694	13102	0	0	0	0	0	0	0	0
45	Total of Transactions in BC-ICT Accounts	No.in actuals	3299818	37996280	1448131	3585297	0	0	3796	43385	6655	10638	0	0
46		Amt in thousands	9058931	10846849	2346375	6104665	0	0	1128	21657	1428	2591	0	0



SUMMARY

FINANCIAL INCLUSION PLAN PROGRESS AS AT THE END OF 1ST QUARTER		TOTAL RRBs						GRAND TOTAL						
QUALITATIVE REPORTING FORMAT : STATE : TELANGANA :														
SI No.	Particulars	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	Position as at the end of previous year	Target-Current Year ending	Position as at the end of 1st quarter	Position as at the end of 2 <sup>nd</sup> quarter	Position as at the end of 3 <sup>rd</sup> quarter	Position as at the end of 4th quarter	
1	Total No. of Branches	804	884	804	804	0	0	3737	4399	3889	3932	0	0	
2	Out of 1 above, No. of Rural Branches	551	658	551	551	0	0	1468	1560	1507	1522	0	0	
3	No. of branches in unbanked villages	98	215	98	98	0	0	343	424	341	329	0	0	
4	Total No. of CSPs/BCAs Deployed	2511	1551	1518	1518	0	0	7999	6086	7000	5805	0	0	
5	No. of banking outlets in villages with population > 2000	Through Branches	523	620	523	523	0	0	1393	1420	1434	1444	0	0
6		Through BCs	772	732	772	772	0	0	2589	2708	2671	2676	0	0
7	No. of banking outlets in villages with population > 2000	Through Other Modes	0	0	0	0	0	0	14	1	1	0	0	
8		Sub Total : > 2000	1295	1352	1295	1295	0	0	3982	4142	4106	4121	0	0
9	No. of banking outlets in villages with population < 2000	Through Branches	28	38	28	28	0	0	70	213	68	77	0	0
10		Through BCs	2798	2441	2626	2626	0	0	5332	6894	5255	4810	0	0
11	No. of banking outlets in villages with population < 2000	Through Other Modes	0	44	0	0	0	0	46	0	0	0	0	
12		Sub Total : < 2000	2826	2523	2654	2654	0	0	5402	7153	5323	4887	0	0
13	Total Banking Outlets in all villages	4121	3875	3949	3949	0	0	9384	11295	9429	9008	0	0	
14	No. of BC outlets in Urban Locations	0	0	0	0	0	0	1471	207	863	843	0	0	
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No.(in actuals)	1354818	1448071	1872219	1905065	0	0	6508520	4476804	7082139	7732539	0	0
16	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	Amt (in thousands)	1808698	1717250	2374821	2421416	0	0	7341188	6013502	7815206	9141019	0	0
17	Basic Savings Bank Deposit Accounts (BSBDAs) through BCs	No.(in actuals)	2931213	3792657	3145095	3166090	0	0	5863567	6399744	6484711	8563574	0	0
18	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	Amt (in thousands)	230694	721615	341779	265896	0	0	1301201	1630961	1675576	1600471	0	0
19	OD facility availed in BSBDAs	No.(in actuals)	4286031	5240728	5017314	5071155	0	0	12372087	10876547	13566850	16296113	0	0
20	KCCs outstanding - through Branches	Amt (in thousands)	2039392	2438865	2716600	2687312	0	0	8642390	7644464	9490782	10741490	0	0
21	KCCs outstanding - through BCs	No.(in actuals)	384	19330	314	466	0	0	35793	121639	18422	25616	0	0
22	KCCs-Total (Bank as a whole)	Amt (in thousands)	1221	20250	1183	1803	0	0	28918	92759	27036	43397	0	0
23	GCCs outstanding through Branches	No.(in actuals)	845768	1060253	853987	899450	0	0	2857190	3228172	2929389	2981111	0	0
24	GCCs outstanding through BCs	Amt (in thousands)	43346373	48033384	43965741	44298137	0	0	172119552	213504785	191838962	185886335	0	0
25	GCCs-Total (Bank as a whole)	No.(in actuals)	0	99000	0	0	0	8310	209893	8381	8479	0	0	
26	GCCs outstanding through Branches	Amt (in thousands)	0	355475	0	0	0	255767	3220822	448977	679001	0	0	
27	GCCs-Total (Bank as a whole)	No.(in actuals)	845768	1159253	853987	899450	0	0	2865500	3438066	2937770	2989590	0	0
28	GCCs outstanding through Branches	Amt (in thousands)	43346373	48388859	43965741	44298137	0	0	172375319	216725607	192287938	186565336	0	0
29	GCCs outstanding through BCs	No.(in actuals)	8666	23915	7274	4995	0	0	99585	190593	102755	102755	0	0
30	GCCs-Total (Bank as a whole)	Amt (in thousands)	205080	454213	166429	130196	0	0	14038004	11263184	16735968	17227992	0	0
31	Transactions in BC-ICT Accounts (during the Quarter )	No.(in actuals)	0	8138	0	0	0	458	63767	442	441	0	0	
32	Transactions in BC-ICT Accounts (during the Quarter )	Amt (in thousands)	0	112050	0	0	0	4460	819656	4238	4064	0	0	
33	Transactions in BC-ICT Accounts (during the Quarter )	No.(in actuals)	8666	32053	7274	4995	0	0	100043	254360	103197	103196	0	0
34	Transactions in BC-ICT Accounts (during the Quarter )	Amt (in thousands)	205080	566263	166429	130196	0	0	14042464	12082840	16740206	17232056	0	0
35	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (No in actuals)	49429	272413	295162	322959	0	0	2040495	9976260	1423249	3170312	0	0
36	Transactions in BC-ICT Accounts (during the Quarter )	Saving deposit (Amt in thousands)	26266	444985	431678	184413	0	0	3970957	2315159	1699168	3537947	0	0
37	Transactions in BC-ICT Accounts (during the Quarter )	Credit/OD (No in actuals)	0	2625	0	160	0	65560	479811	29995	82796	0	0	
38	Transactions in BC-ICT Accounts (during the Quarter )	Credit/OD (Amt in thousands)	0	6625	0	620	0	419466	1793090	188736	556820	0	0	
39	Transactions in BC-ICT Accounts (during the Quarter )	Term Dep/RD (No in actuals)	7000	35190	10195	13510	0	0	29609	192577	17093	24708	0	0
40	Transactions in BC-ICT Accounts (during the Quarter )	Term Dep/RD (Amt in thousands)	1650	4520	1130	1930	0	0	14315	86304	9653	12721	0	0
41	Transactions in BC-ICT Accounts (during the Quarter )	EBT/Remittance (No in actuals)	3501634	0	0	0	0	4722784	27626375	283446	647374	0	0	
42	Transactions in BC-ICT Accounts (during the Quarter )	EBT/Remittance (Amt in thousand)	1752179	0	0	0	0	6430784	7113591	873360	2173629	0	0	
43	Transactions in BC-ICT Accounts (during the Quarter )	Others (No.in actuals)	0	0	0	0	0	3229	74871	6360	7374	0	0	
44	Transactions in BC-ICT Accounts (during the Quarter )	Others (Amt in thousands)	0	0	0	0	0	4632	16492	9694	13102	0	0	
45	Total of Transactions in BC-ICT Accounts	No.in actuals	3558063	310228	305357	336629	0	0	6861677	38349893	1760143	3932564	0	0
46	Total of Transactions in BC-ICT Accounts	Amt in thousands	1780095	456130	432808	186963	0	0	10840154	11324636	2780611	6294219	0	0

chk list

The data should be pertaining to all branches of the respective banks, whether Metro, Urban, Semi-Urban or Rural. It should NOT be pertaining to FI branches only. ( Data in r/o		
Sr	Particulars	Check List
1	Total No. of Branches	No. of functioning branches
2	Out of 1 above, No. of Rural Branches	No. of functioning rural branches . Should be a total of Sr no.5 and 9
3	No. of branches in unbanked villages	No. of functioning branches which have been opened in unbanked villages after April 1, 2011 ( A village not having branch of a scheduled commercial bank is called unbanked village for this purpose)
4	Total No. of CSPs Deployed	No. of CSPs deployed for providing services at BC outlets. Should include individual CSPs appointed directly by bank and also CSPs provided by Institutional BCs
5	No. of banking outlets in villages with population > 2000	Through Branches No. of rural branches in the villages having population more than 2000
6		Through BCs No. of BC outlets in the villages having population more than 2000
7		Through Other Modes No. of banking outlets through Other modes like rural ATMs, Mobile van etc. in the villages having population more than 2000 (bank as a whole)
8		<b>Sub Total : &gt; 2000</b> No. of banking outlets through Branches and BCs and Other modes in the villages having population more than 2000 . Should be equal to (5+6+7). <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
9	No. of banking outlets in villages with population < 2000	Through Branches No. of rural branches in the villages having population less than 2000
10		Through BCs No. of BC outlets in the villages having population less than 2000
11		Through Other Modes No. of banking outlets through Other modes like rural ATMs, Mobile van etc. in the villages having population less than 2000
12		<b>Sub Total : &lt; 2000</b> No. of banking outlets through Branches and BCs and Other modes in the villages having population less than 2000. Should be equal to (9+10+11). <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
13	Total Banking Outlets in all villages	Total No. of banking outlets through Branches and BCs and Other modes in all the villages . Should be equal to (8+12). <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
14	No. of BC outlets in Urban Locations	No. of BC outlets in Urban Locations. One urban city/Location may have many BC outlets. No. of BC outlets is to be given and not the no. of urban cities/locations
15	Basic Savings Bank Deposit Accounts	No. in Actuals Amt. ` In Thousands No. of existing Basic Savings Bank Deposit A/Cs through branches (All existing No Frill A/cs opened in branches to be Amount outstanding in BSBDA through branches
17	Basic Savings Bank Deposit Accounts	No. in Actuals Amt. ` In Thousands No. of existing Basic Savings Bank Deposit A/Cs through BCs - All existing ICT based No Frill A/Cs are to be treated as Amount outstanding in BSBDA through BCs
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No. in Actuals Amt. ` In Thousands No. of existing Basic Savings Bank Deposit A/Cs through Branches and BCs (Should be equal to 15+17) - <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
20		Amt. ` In Thousands Amount outstanding in BSBDA through branches and BCs (Should be equal to 16+18) - <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
21	OD facility availed in BSBDA	No. in Actuals Amt. ` In Thousands No. of existing BSBDA through (Branches + BCs ) in which Over Draft facility has been availed Outstanding amount of overdraft availed in the BSBDA
23	KCCs outstanding - through Branches	No. in Actuals Amt. ` In Thousands No. of Kisan Credit Cards-Outstanding-Through branches Kisan Credit Cards- Amount Outstanding-Through branches
25	KCCs outstanding - through BCs	No. in Actuals Amt. ` In Thousands No. of Kisan Credit Cards-Outstanding-Through BCs Kisan Credit Cards- Amount Outstanding-Through BCs
27	KCCs-Total (Bank as a whole)	No. in Actuals Amt. ` In Thousands No. of Kisan Credit Cards-Outstanding-Through Branches+BCs - Should be equal to (23+25) <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
28		Amt. ` In Thousands Kisan Credit Cards-Amount Outstanding-Through Branches+BCs - Should be equal to (24+26). <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
29	GCCs outstanding through Branches	No. in Actuals Amt. ` In Thousands No. of General Credit Cards-Outstanding-Through branches General Credit Cards- Amount Outstanding-Through branches
31	GCCs outstanding through BCs	No. in Actuals Amt. ` In Thousands No. of General Credit Cards-Outstanding-Through BCs General Credit Cards- Amount Outstanding-Through BCs
33	GCC-Total (Bank as a whole)	No. in Actuals Amt. ` In Thousands No. of General Credit Cards-Outstanding-Through Branches+BCs - Should be equal to (29+31) <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
34		Amt. ` In Thousands General Credit Cards-Amount Outstanding-Through Branches+BCs - Should be equal to (30+32) <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>
35	Transactions in BC-ICT Accounts (during the period)	Savings Deposit (No. in Actuals) Savings Deposit (Amt. ` In Thousands) Credit/OD (No. in Actuals) Credit/OD (Amt. ` In Thousands) Term Dep./RD (No. in Actuals) Term Dep./RD (Amt. ` In Thousands) EBT/Remittance (No. in Actuals) EBT/Remittance (Amt. ` In Thousands) Others (No. in Actuals) Others (Amt. ` In Thousands)
36		No. of transactions done in Saving accounts through BC-ICT during the reporting period Amount of transactions done in Saving accounts through BC-ICT during the reporting period No. of transactions done in Credit products viz. KCC/GCC/OD ETC. Accounts through BC-ICT during the reporting period Amount of transactions done in Credit/OD Accounts through BC-ICT during the reporting period No. of transactions of transactions done in Term Deposit/Recurring Deposit Accounts through BC-ICT during the reporting period Amount of transactions done in Term Deposit/Recurring Deposit Accounts through BC-ICT during the reporting period No. of EBT/Remittance transactions done through BC-ICT during the reporting period Amount of EBT/Remittance transactions done through BC-ICT during the reporting period No. of other transactions done through BC-ICT during the reporting period Amount of other transactions done through BC-ICT during the reporting period
37		
38		
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40		
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43		
44		
45	Total Transactions in BC-ICT Accounts	No. in Actuals Amt. ` In Thousands Total no. of transactions done through BC-ICT during the reporting period - Should be equal to (35+37+39+41+43) Total amount of transactions done through BC-ICT during the reporting period - Should be equal to (36+38+40+42+44) <b>NO DATA ENTRY TO BE DONE. THIS ROW SHOULD BE CALCULATED THROUGH FORMULA.</b>